

Alaska Land Mobile Radio Software Emergency Response **FY2013 Request: \$3,500,000**
Communication Security Upgrades **Reference No: 54931**

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Cheryl Lowenstein

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-5655

Brief Summary and Statement of Need:

This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget. The Alaska Land Mobile Radio (ALMR) system is undergoing incremental change in ownership as the Department of Defense (DoD) transfers custody of 13 equipment sets January 1, 2012, and another 28 sets July 1, 2012 to the State of Alaska Telecommunications System (SATS). SATS will be responsible to maintain the equipment at all 41 sets for FY2013.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$3,500,000						\$3,500,000
Total:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$10,000,000 (\$24,117,215 ttl \$14,117,215 unrlzd fed) MLOC/amd to GF Ch30 SLA07 HCS CSSB53 Sec4 Pg83 Ln31-Pg 84 Ln1-6 \$7,620,000 (10,120,000 ttl \$2,500,000 unrlzd fed) Ch82 SLA06 HCS CSSB231 Sec1 Pg2 Ln28-31 and Pg3 Ln3-4 \$9,149,000 (\$2,744,000 DMVA incl) and \$6,405,000 (\$2,247,631 ASLC Bonds and \$4,157,369 GF) Ch3 FSSLA05 HCS 2d CSSB46 am Sec1 Pg2 Ln10-12 \$400,000 (GF) Ch82 SLA03 HCS CSSB100 am Sec1 Ln10 \$15,553,600 Ch61 SLA1 HCS CSSB29 Sec1 Pg2 Ln13 \$1,200,000 Ch135 SLA00 HCS CSSB192 Sec1 Pg2 Ln25

Project Description/Justification:

The Alaska Land Mobile Radio (ALMR) system is undergoing an incremental change in ownership as the Department of Defense (DoD) transfers custody of 13 equipment sets January 1, 2012 and another 28 sets on July 1, 2012 to the State of Alaska Telecommunications System (SATS). SATS and contractors will be responsible to maintain the 41 sets of equipment for FY2013, in addition to the 37 sets the State already owns. At the same time, the system is overdue for a critical refresh of hardware and software. Failure to refresh the system now introduces a high risk of system failure because security patches are no longer made or tested for the old version, and underlying windows server system software is no longer supported.

