

# Budgeting for Results FY2013 Budget Proposal



SEAN PARNELL  
GOVERNOR OF ALASKA

## Resource Development

Alaska derives the majority of its economic strength from natural resource development. The 2013 budget is an investment in:

- Roads to resources, permitting, environmental work, and right-of-way acquisition: \$28.5 million
- Streamlining the permitting process: \$3.3 million
- Rare earth and shale oil assessments: \$3.8 million

## Education

Education prepares Alaska's students for life opportunities. The Alaska Performance Scholarship gives students incentive to work hard and earn scholarships beyond high school. The 2013 budget will:

- Fund the *Alaska Performance Scholarship* for 2011 and 2012 high school classes
- Forward fund K-12 education through FY2014: \$1.1 billion
- Fund 14 school major maintenance projects: \$23.9 million
- Build new schools in Emmonak and Koliganek: \$61 million

## Public Safety

Safe homes and strong families depend on our shared commitment to public safety. The 2013 budget supports:

- The *Choose Respect* initiative to end domestic violence and sexual assault: \$11.9 million
- Adds 16 law enforcement officers
- Provides for emergency food supplies to prepare for disasters: \$4.9 million

## Revenue Outlook

The State has a strong revenue outlook this year due to the high price of oil. The Governor's budget proposes saving more than \$3 billion for leaner times. The surplus revenue gives us the opportunity to save and invest for the future.

## Transportation/Infrastructure

Alaska's economic security depends on access – both transportation between communities and roads to resources. The 2013 budget:

- Provides more than \$1 billion for infrastructure projects, including roads and airports, the marine highway, municipal and village water and sewer projects, harbors, and deferred maintenance
- Funds continued development of the road to Umiat
- Helps determine a route to the Ambler Mining District
- Continues to fund the Alaska Class ferry project: \$60 million

## Military Support

Our state is blessed to be home to a large military community, including veterans and military families. Our proposed budget:

- Invests in veterans services, Homeland Security and Emergency Management, and the Alaska Aerospace Corp

*"Today, I propose a balanced budget that is more than \$800 million lower in total spending than the current year, and \$600 million lower in unrestricted general fund spending."*

- Governor Sean Parnell

