

Budgeting for Results FY2013 Budget Proposal



SEAN PARNELL
GOVERNOR OF ALASKA

Resource Development

Alaska derives the majority of its economic strength from natural resource development. The 2013 budget is an investment in:

- Roads to resources, permitting, environmental work, and right-of-way acquisition: \$28.5 million
- Streamlining the permitting process: \$3.3 million
- Rare earth and shale oil assessments: \$3.8 million

Education

Education prepares Alaska's students for life opportunities. The Alaska Performance Scholarship gives students incentive to work hard and earn scholarships beyond high school. The 2013 budget will:

- Fund the *Alaska Performance Scholarship* for 2011 and 2012 high school classes
- Forward fund K-12 education through FY2014: \$1.1 billion
- Fund 14 school major maintenance projects: \$23.9 million
- Build new schools in Emmonak and Koliganek: \$61 million

Public Safety

Safe homes and strong families depend on our shared commitment to public safety. The 2013 budget supports:

- The *Choose Respect* initiative to end domestic violence and sexual assault: \$11.9 million
- Adds 16 law enforcement officers
- Provides for emergency food supplies to prepare for disasters: \$4.9 million

Revenue Outlook

The State has a strong revenue outlook this year due to the high price of oil. The Governor's budget proposes saving more than \$3 billion for leaner times. The surplus revenue gives us the opportunity to save and invest for the future.

Transportation/Infrastructure

Alaska's economic security depends on access – both transportation between communities and roads to resources. The 2013 budget:

- Provides more than \$1 billion for infrastructure projects, including roads and airports, the marine highway, municipal and village water and sewer projects, harbors, and deferred maintenance
- Funds continued development of the road to Umiat
- Helps determine a route to the Ambler Mining District
- Continues to fund the Alaska Class ferry project: \$60 million

Military Support

Our state is blessed to be home to a large military community, including veterans and military families. Our proposed budget:

- Invests in veterans services, Homeland Security and Emergency Management, and the Alaska Aerospace Corp

"Today, I propose a balanced budget that is more than \$800 million lower in total spending than the current year, and \$600 million lower in unrestricted general fund spending."

- Governor Sean Parnell

