

FY2013 Marine Highways - Deferred Maintenance Inventory/Backlog

Project Title	Project Cost (1,000's)	Project Description	Vessel or Location	Election District
HVAC System Upgrade	172.5	HVAC Electric Humidifiers	Taku	1-40
Furnishing Renewal	20.0	TV lounge chairs and other public space furnishing renewal	Taku	1-40
Painting Upgrades	45.0	Weather decks discharge piping vents rust removal and painting	Taku	1-40
Total Taku	387.5			
Crew Quarters Upgrades	10.0	Crew Quarters Furnishings Purser's Stateroom (S/R 108)	Tustumena	1-40
Safety Upgrade	10.0	Deck and safety drawings general arrangement and signage corrections	Tustumena	1-40
Paint Renewal	12.0	Fin stabilizer room platform painting	Tustumena	1-40
Safety Upgrade	10.0	Trolley & beam on vehicle elevator & lifeboat davit stairs renewal	Tustumena	1-40
Communications Upgrade	10.0	Intraship communications phone in first aid room	Tustumena	1-40
Engine Control Upgrades	80.0	Bridge wing main engine control upgrade	Tustumena	1-40
Passenger Area Upgrades	10.0	Passenger cabins joinery upgrades	Tustumena	1-40
Furnishing Upgrades	10.0	Passenger staterooms and first aid room furnishings	Tustumena	1-40
Crew Quarters Upgrades	20.0	Crew quarters laundry and purser's office upgrades	Tustumena	1-40
Total Tustumena	172.0			
Total HD 1-40	\$ 2,710.0			
Heating Control Upgrade	150.0	Remove existing pneumatic heating controls and replace with direct digital controls controls at Ketchikan Ferry Terminal (Risk Management Prop. No. 2549000536)	Ketchikan	1
Sitka Terminal Roof Replacement	75.0	Remove and replace existing roof at the Sitka ferry terminal (Risk Mngmt Prop. No. 2549000830)	Sitka	2
Hydraulic Component Replacement	20.0	Replace hydraulic controls and various components on main berth and LeConte berth at the Auke Bay ferry terminal	Juneau	4
Hydraulic Component Replacements	45.0	Replace hydraulic components that have reached the end of their useful life at AMHS unmanned mooring facilities.	Hoonah, Metlakatla, Kake	5
Total Shoreside Facilities	\$ 290.0			
Total Marine Highways Deferred Maintenance Allocation:	\$ 3,000.0			