

Department of Transportation and Public Facilities FY2013 Deferred Maintenance Inventory List									
Program: Statewide Harbor Maintenance									
GF									
Dept.	Prog	Project	Running	GF	Running				
Priority	Priority	Project Title	Cost (\$000)	Total (\$000)	Cost (\$000)	Total (\$000)	Project Description	Location (City)	Election District
1	1	Elfin Cove Inner Float	\$ 953.6	\$ 953.6	\$ 953.6	\$ 953.6	In design. Float deferred maintenance, repairs, and replacement. Floats sinking. Gangway not ADA compliant.	Elfin Cove - Chigikof Island	2A
1	2	Edna Bay Refuge Float & SPB	\$ 1,160.3	\$ 2,113.9	\$ 1,160.3	\$ 2,113.9	In design. Float deferred maintenance, repairs, and replacement. Broken float stringer. Gaps between floats.	Edna Bay - Prince of Wales Island	5C
1	3	Baranof Warm Springs Refuge Float & SPB	\$ 855.6	\$ 2,969.5	\$ 855.6	\$ 2,969.5	In design. Float deferred maintenance, repairs, and replacement. Broken stringers. Gangway not ADA compliant. Floats damaged.	Baranof Warm Springs - Baranof Island	2A
1	4	Papke's Landing and Kupreanof Float	\$ 848.6	\$ 3,818.1	\$ 848.6	\$ 3,818.1	Float deferred maintenance, repairs, and replacement. Papke's float broken. Kupreanof trestle has rotten support piles.	Petersburg area	2A
2	5	Port Alexander Outer Float & SPB	\$ 939.0	\$ 4,757.1	\$ 939.0	\$ 4,757.1	Float deferred maintenance, repairs, and replacement.	Port Alexander - Baranof Island	2A
2	6	Funter Bay Cannery Float & SPB	\$ 556.0	\$ 5,313.1	\$ 556.0	\$ 5,313.1	Float deferred maintenance, repairs, and replacement.	Juneau area - Admiralty Island	5C
2	7	Elfin Cove Outer Float & SPB	\$ 671.0	\$ 6,774.1	\$ 671.0	\$ 6,774.1	Float deferred maintenance, repairs, and replacement.	Elfin Cove - Chigikof Island	2A
2	8	Meyer's Chuck Float & SPB	\$ 790.0	\$ 6,103.1	\$ 790.0	\$ 6,103.1	Float deferred maintenance, repairs, and replacement. Shorten the float. Expand SPB float. Remove the grid.	Meyer's Chuck - Wrangell area	1A
2	9	Port Protection Refuge Float & SPB	\$ 450.0	\$ 7,224.1	\$ 450.0	\$ 7,224.1	Float deferred maintenance & repairs. Replace seperated float.	Port Protection - Prince of Wales Island	5C
2	10	Tenakee Springs SBH 'A' and 'B' Float	\$ 842.0	\$ 8,066.1	\$ 842.0	\$ 8,066.1	Float deferred maintenance & repairs. City has agreed to take over ownership upon completion.	Tenakee Springs - Chigikof Island	5C
2	11	Tenakee Springs SBH breakwaters	\$ 5,100.0	\$ 13,166.1	\$ 5,100.0	\$ 13,166.1	Deferred maintenance, rehabilitation, and replacement required for two large floating (40'x420' and 20'x380') breakwaters.	Tenakee Springs - Chigikof Island	5C
3	12	Point Baker Refuge Float & SPB	\$ 866.0	\$ 14,032.1	\$ 866.0	\$ 14,032.1	Float deferred maintenance, repairs, and replacement. Remove the grid.	Point Baker - Prince of Wales Island	5C
3	13	Hollis Float & SPB	\$ 691.0	\$ 14,723.1	\$ 691.0	\$ 14,723.1	Float deferred maintenance, repairs, and replacement.	Hollis - Prince of Wales Island	1A
3	14	Helm Bay Refuge Float	\$ 105.0	\$ 14,828.1	\$ 105.0	\$ 14,828.1	Float deferred maintenance, repairs, and replacement.	Helm Bay - Ketchikan area	1A
3	15	Entrance Island Refuge Float	\$ 126.0	\$ 14,954.1	\$ 126.0	\$ 14,954.1	Float deferred maintenance, repairs, and replacement.	Hobart Bay - Petersburg area	5C
3	16	Mountain Point Float and Boat Ramp	\$ 10.0	\$ 14,964.1	\$ 10.0	\$ 14,964.1	Float deferred maintenance & repairs	Ketchikan area	1A
3	17	Ninilchik Small Boat Harbor	\$ 400.0	\$ 15,354.1	\$ 400.0	\$ 15,354.1	Dredge inner harbor. Float deferred maintenance & repairs.	Ninilchik - Kenai area	34Q
3	18	Halibut Cove Refuge Float	\$ 125.0	\$ 15,089.1	\$ 125.0	\$ 15,089.1	Float deferred maintenance & repairs. Needs a new ADA gangway.	Halibut Cove - Kachemak Bay	35R
3	19	Whale Pass Float & SPB	\$ 5.0	\$ 15,359.1	\$ 5.0	\$ 15,359.1	Float deferred maintenance & repairs	Whale Pass - Prince of Wales Island	5C
3	20	Gustavus Float	\$ 5.0	\$ 15,094.1	\$ 5.0	\$ 15,094.1	Float deferred maintenance & repairs. City has agreed to take over ownership.	Gustavus - Juneau area	5C
3	21	Funter Bay Refuge Float	\$ 5.0	\$ 15,364.1	\$ 5.0	\$ 15,364.1	Float deferred maintenance, repairs, and replacement. Completed a \$50K rehab project in 2010.	Juneau area - Admiralty Island	5C
3	22	Hyder Inner Float & SPB	\$ -	\$ 15,094.1	\$ -	\$ 15,094.1	Completed a \$680K rehab project in 2010.	Hyder - Ketchikan area	5C
3	23	Port Alexander Inner Float	\$ -	\$ 15,364.1	\$ -	\$ 15,364.1	In construction. \$560K float deferred maintenance & rehab project to be completed in September 2011.	Port Alexander - Baranof Island	2A
3	24	Kasaan Harbor & SPB	\$ -	\$ 15,094.1	\$ -	\$ 15,094.1	In construction. \$1,680K float deferred maintenance & rehab project to be completed in July 2012.	Kasaan - Prince of Wales Island	5C
DEPARTMENT TOTAL			\$ 15,504.1						