

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Federal Tax ID: 92-0059987****Project Title:****Project Type: Maintenance and Repairs**

Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades

State Funding Requested: \$5,190,000**House District: Anchorage Areawide (16-32)**

Future Funding May Be Requested

Brief Project Description:

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, and lighting. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex. Project also funds needed upgrades to HVAC and security systems.

Funding Plan:

Total Project Cost:	\$5,190,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$5,190,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

The Sullivan Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28-years-old, state funding is requested for capital "deferred maintenance" renovations necessary to protect the State's original investment.

Sullivan Arena is a worldclass facility designed to be versatile and functional with the capability to accommodate sporting events, concerts, trade shows, exhibits, large meetings and other special events. It is home for the Alaska Aces, UAA Seawolves Hockey and Great Alaska Shootout basketball tournament. Fire and security systems are necessary for continued public safety.

Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. A six year funding plan to address these deferred maintenance upgrades is provided below:

2012:

\$5,190,000 Expand Sullivan Arena Parking Lot/Upgrade HVAC and Security Systems

2013:

\$ 300,000 Construct Press Box

2012 Legislature

TPS Report 52171v2

- \$ 200,000 Renovate VIP Room
- \$ 75,000 Replace Front Mezzanine Railing System
- \$ 50,000 Replace Exterior Door
- \$ 50,000 Upgrade Elevator Control
- \$ 15,000 Upgrade VIP Room (Bar/Kitchen)s
- \$ 10,000 Replace Portable Concession Counter
- 2014:
- \$ 200,000 Repair Exterior Sidewalk
- \$ 75,000 Replace Folding Chairs (1000)
- \$ 40,000 Repair Refrigeration System (Valve Stems)
- 2015:
- \$ 200,000 Replace Ice-Making Compress
- \$ 100,000 Upgrade Outside Pan/Tilt/Zoom Security System
- \$ 100,000 Replace Exterior Admin. Stairway
- \$ 65,000 Replace Computer/Software Refurbish
- \$ 40,000 Replace Compactor
- 2016:
- \$ 400,000 Refurbish Concrete, Stairways
- \$ 250,000 Upgrade Parking Lot
- \$ 20,000 Replace Parking Lot Equipment

Project Timeline:

Improvements to be funded with the 2012 request will primarily be made in 2012 and 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No

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