

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Sitka****Federal Tax ID: 92-0041163****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Sitka - Kettleson Memorial Library

State Funding Requested: \$5,700,000**House District: 2 / A**

Future Funding May Be Requested

Brief Project Description:

City and Borough of Sitka requests \$5,700,000 through the State's Library Construction and Major Expansion Grant Program to assist CBS in the expansion of Kettleson Memorial Library.

Funding Plan:

Total Project Cost:	\$11,400,000
Funding Already Secured:	(\$1,070,000)
FY2013 State Funding Request:	<u>(\$5,700,000)</u>
Project Deficit:	\$4,630,000

*Funding Details:**Additional funding required: Municipal/Private \$4,630.00)***Detailed Project Description and Justification:**

City and Borough of Sitka requests \$5,700,000 through the State's Library Construction and Major Expansion Grant Program to assist CBS in the expansion of Kettleson Memorial Library.

Kettleson is participating in the Foraker Predevelopment Program. As part of this process, a space evaluation has been conducted; the need for this project has been documented, a feasibility committee has been formed; the appropriate size of the facility has been determined; the site ownership by CBS is in place; a cost estimate for the project has been completed; and architectural drawings are in process. If approved, the State Grant will fund 50 percent of the cost. A combination of private funding and direct and/or bond municipal funding will be required to provide the 50 percent match.

Kettleson Memorial Library was constructed in 1967 with 3,000 square feet. An addition of 4,500 square feet was added in 1983 to provide for 20 years of growth. Between 1983 and 2009, the collection tripled. The daily average visitor count surged from 190 visits per day to an average 467 visits per day. The number of items circulated has more than doubled, from 69,735 items to the current 137,390 checkouts. In 2003, 20 years after the most recent expansion, a needs assessment was completed which concluded the space needed by Kettleson to operate was more than double the current 7,300 square feet. Foraker's needs analysis has found building code, air quality, and physical facility and safety issues in addition to inadequate space, which will require a major upgrade to adequately address.

Though Sitka's population has remained relatively stable since 1980, Kettleson Library's patron use has dramatically increased due in part to heavy use by visitors, crew members from the cruise ship industry, seasonal workers, and students from Mt. Edgecumbe High Boarding School which make the library a destination on weekends. With the downturn of the economy, patrons are increasingly using the library to hunt for work, conduct small business efforts, and use free access to

information, education, and entertainment. The mixture of toddlers with teenagers and other incompatible uses has become problematic. Due to high demand for computer access, the library jerry-rigged a network in the middle of the library, but it is disruptive; use is open to public scrutiny; and instruction is not available. Video-conferencing equipment awarded to the library will create further space and privacy challenges. Space is inadequate for the library's many events, and the C.L. Andrews collection of 1,000 rare and first edition books and other invaluable references must remain in storage and unavailable.

Sitka residents and visitors rely very heavily on Kettleon Memorial Library year round. The planned expansion is many years overdue. Kettleon serves substantial State interests through its services to University of Alaska, Mt. Edgecumbe High School, State agencies, and other libraries statewide.

Project Timeline:

Phase I Design FY12.

Phase II Permitting/Construction FY13-14.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City and Borough of Sitka

Grant Recipient Contact Information:

Name: Marlene Campbell - City and Borough of Sitka
 Title: Govt Relations Director
 Address: 100 Lincoln St.
 Sitka, Alaska 99835
 Phone Number: (907)747-1855
 Email: campbell@cityofsitka.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

FY2013 CBS LEGISLATIVE CAPITAL PROJECT REQUEST

Project Title: KETTLESON MEMORIAL LIBRARY EXPANSION

Total Project Cost:	\$ 11,400,000 (100%)
Funding Already Secured (Municipal/Private/In-kind):	\$ 1,070,000 (9.4%)
FY 2013 State Matching Grant Funding Request:	\$ 5,700,000 (50%)
Additional Funding Required (Municipal/Private):	\$ 4,630,000 (40.6%)
City and Borough of Sitka Federal Tax ID Number:	92-0041163

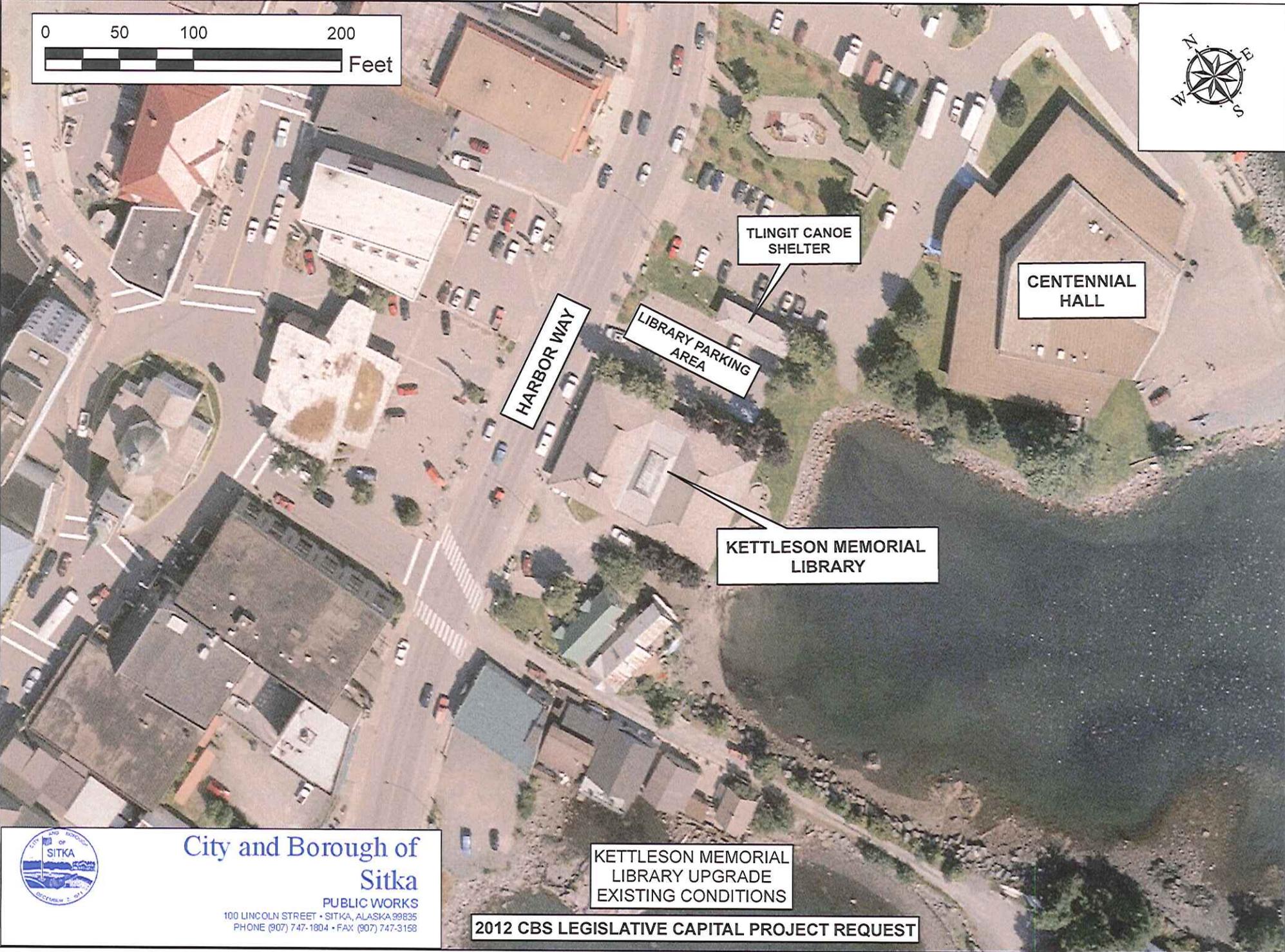
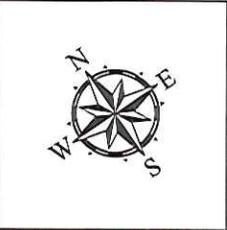
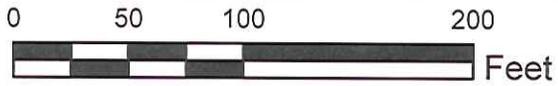
City and Borough of Sitka requests \$5,700,000 through the State’s Library Construction and Major Expansion Grant Program to assist CBS in the expansion of Kettleison Memorial Library.

Kettleison is participating in the Foraker Predevelopment Program. As part of this process, a space evaluation has been conducted; the need for this project has been documented, a feasibility committee has been formed; the appropriate size of the facility has been determined; the site ownership by CBS is in place; a cost estimate for the project has been completed; and architectural drawings are in process. If approved, the State Grant will fund 50 percent of the cost. A combination of private funding and direct and/or bond municipal funding will be required to provide the 50 percent match.

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HARBOR WAY

TLINGIT CANOE SHELTER

CENTENNIAL HALL

LIBRARY PARKING AREA

KETTLESON MEMORIAL LIBRARY

KETTLESON MEMORIAL LIBRARY UPGRADE EXISTING CONDITIONS

2012 CBS LEGISLATIVE CAPITAL PROJECT REQUEST

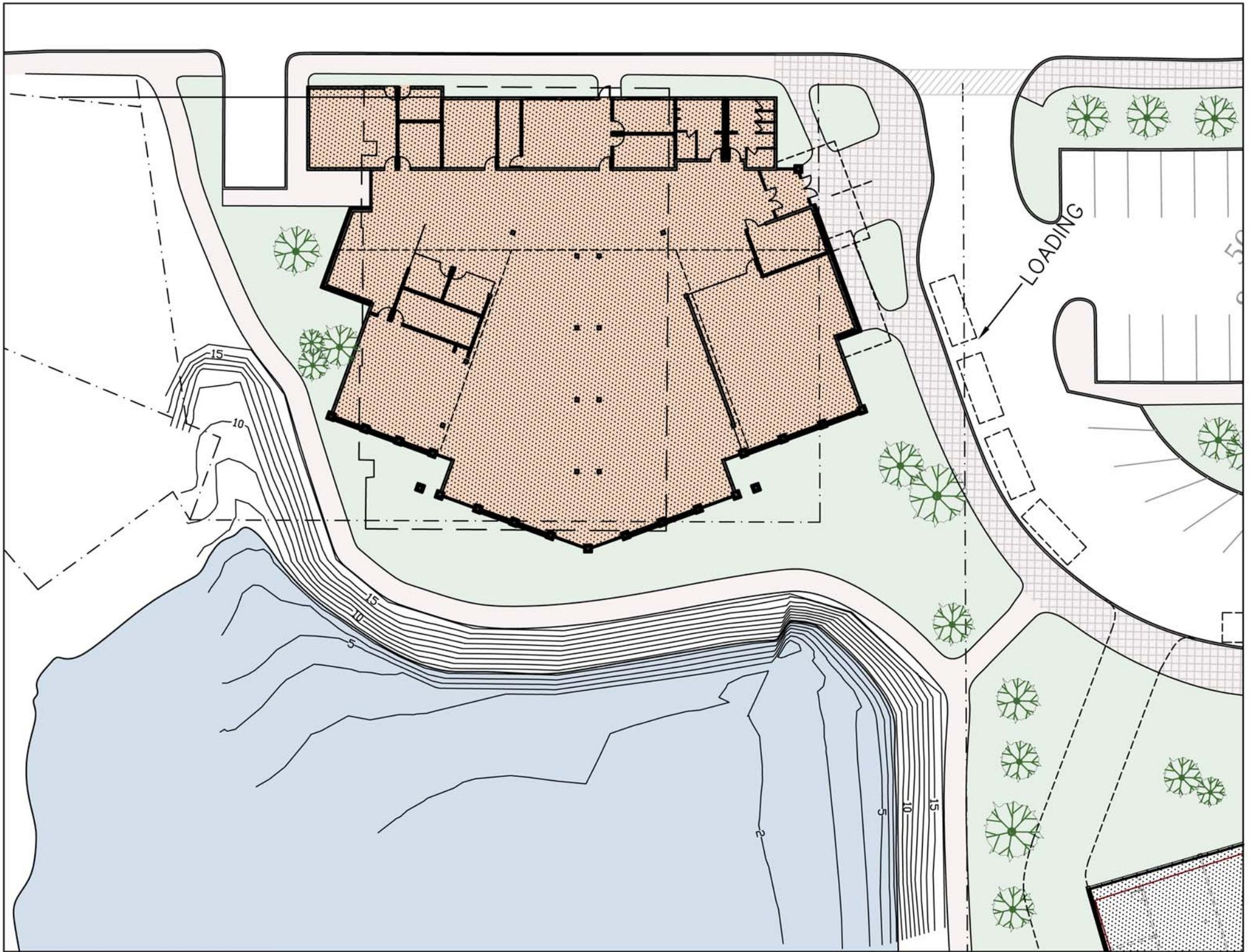


City and Borough of Sitka

PUBLIC WORKS

100 LINCOLN STREET • SITKA, ALASKA 99835
PHONE (907) 747-1804 • FAX (907) 747-3158





Conceptual Design
Sitka Library

PRELIM ONLY
NOT FOR
CONSTRUCTION

SHEET TITLE:

Floor Plan

DATE: 10/05/11

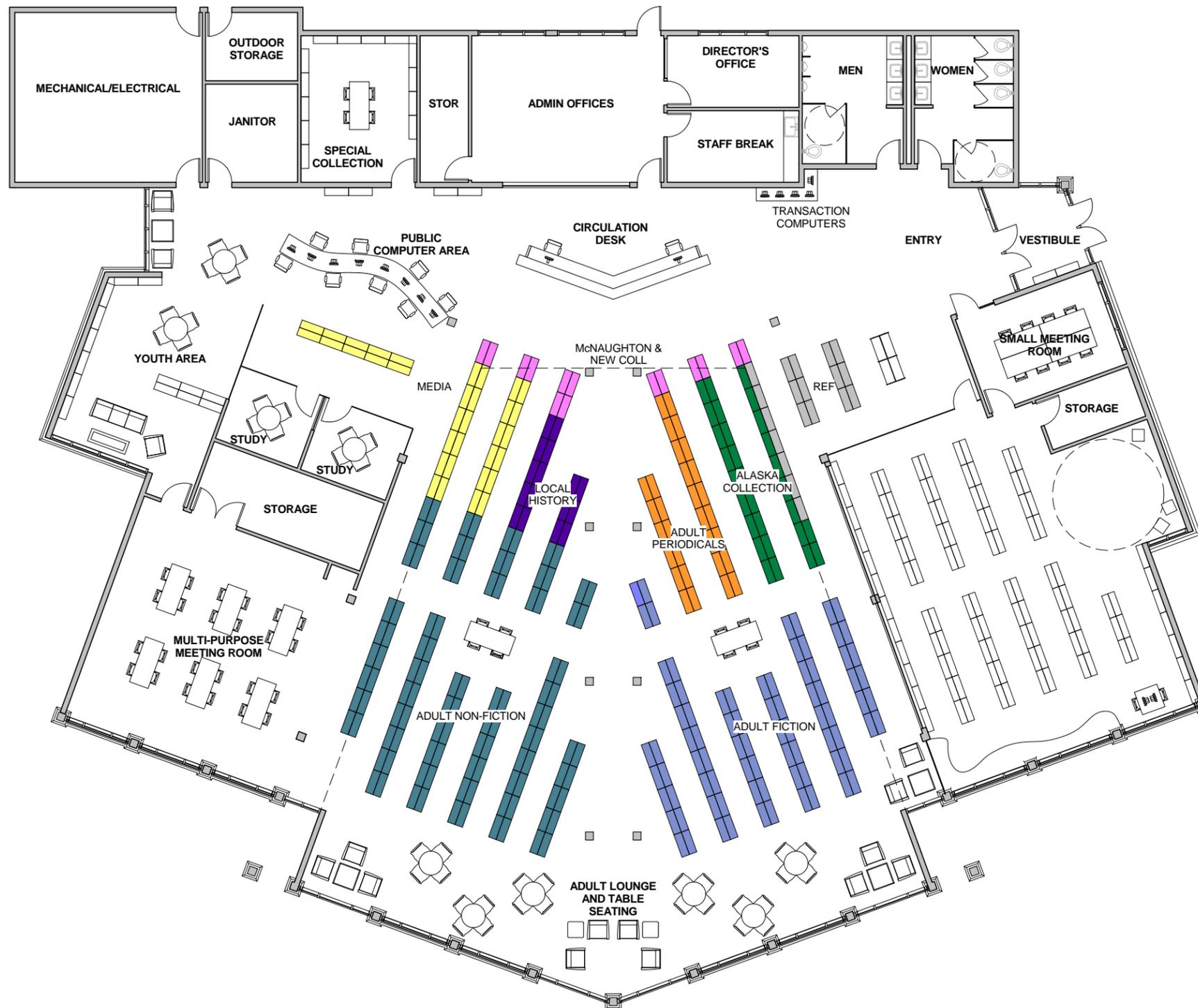
SCALE:

DRAWN:

CHECKED: PV

SHEET NO.

A2



1 Level 1
1/8" = 1'-0"



NOTE: PRINT 11"x 17" IS HALF SIZE

CITY AND BOROUGH OF SITKA

RESOLUTION 2011-22

A RESOLUTION BY THE CITY AND BOROUGH OF SITKA (CBS)
SUBMITTING CBS 2013 STATE LEGISLATIVE PRIORITIES
TO STATE OF ALASKA AND 2012 LEGISLATURE

WHEREAS, the City and Borough of Sitka advocates cooperating and sharing resources with the State of Alaska to maximize public infrastructure and services for the citizens of Alaska in the most efficient, cost effective manner; and

WHEREAS, the State of Alaska has inadequately maintained State owned facilities and passed unfunded mandates on to municipalities; and

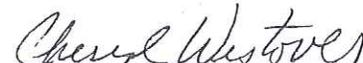
WHEREAS, municipalities have suffered major budget impacts from State management of the PERS/TRS system, State harbors, State roads and utilities, and other State responsibilities which should be compensated.

NOW, THEREFORE, BE IT RESOLVED that the Assembly of the City and Borough of Sitka, Alaska, adopts the following FY2013 State Legislative Priorities and urges the Alaska State Legislature to support them to the maximum extent possible:

- **State Revenue Sharing/Local Tax Relief** – The City and Borough of Sitka supports the State Revenue Sharing on a sustainable basis to equitably compensate Alaska communities for providing local services.
- **Education** – State funding should be increased to cover escalating transportation expenses, the rising costs of fuel and energy, and reasonable new costs to improve the quality of education.
- **Local Control and Maximum Local Self-Government Guaranteed by the Alaska Constitution** – The Legislature should defeat any legislation that creates new unfunded mandates or takes away existing powers of local governments. The State should fund existing unfunded State mandates.
- **Deferred Maintenance of Harbors** – The State should fully fund the deferred maintenance of State harbors transferred to local governments. In addition, the State should fully fund the 50 percent matching grants legislated by SB 291, the Municipal Harbor Facility Grant Fund, to assist with future harbor upgrades.

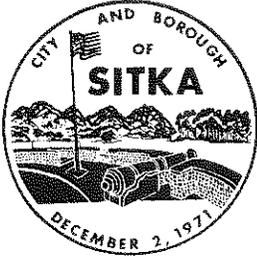
NOW FURTHER BE IT RESOLVED that the Assembly submits the enclosed FY2013 City and Borough of Sitka Legislative Priorities, CBS Legislative Capital Project Requests and CBS Requests for State Funding for State Facilities in priority order to the 2012 Session of the Alaska State Legislature and State of Alaska.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska, on this 27th day of September, 2011.


Cheryl Westover, Mayor

ATTEST:


Colleen Ingman, MMC
Municipal Clerk



City and Borough of Sitka

100 Lincoln Street Sitka, Alaska 99835

Coast Guard City, USA

April 27, 2012

The Honorable Sean Parnell
Governor, State of Alaska
P.O. Box 110001
Juneau, AK 99811-0001

Dear Governor Parnell:

On behalf of the City and Borough of Sitka, I want to join with other Alaskan mayors in supporting the funding for libraries as included in the Capital Budget passed by the Alaska State Legislature. This funding is very important to the communities of Fairbanks, Talkeetna, Juneau, and Sitka.

Our libraries provide many varied services to our citizens as well as local, State and Federal agencies. The infrastructure upgrades these funds will help to enable will pay continuing dividends to update and improve our libraries and enable this infrastructure to remain viable many years into the future.

The City and Borough of Sitka will appreciate your support for the State's partnership in these important community improvements. Thank you for working together with Sitka and other communities to improve our facilities and make our State a better place to live.

Sincerely,

Cheryl Westover
Mayor
City and Borough of Sitka

cc: Senator Bert Stedman
Representative Peggy Wilson
Karen Rehfeld, Office of Management and Budget