

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Koyukuk****Federal Tax ID: 92-0118711****Project Title:****Project Type: New Construction and Land Acquisition**

Koyukuk - New Clinic Match

State Funding Requested: \$150,000**House District: 6 / C**

One-Time Need

Brief Project Description:

To provide a portion of the required 20% match to leverage clinic construction funding from the HUD ICDBG Program and the State's CDBG program for Koyukuk's planned new clinic.

Funding Plan:

Total Project Cost:	\$1,600,000
Funding Already Secured:	(\$850,000)
FY2013 State Funding Request:	<u>(\$150,000)</u>
Project Deficit:	\$600,000

Funding Details:

The City of Koyukuk has received a State CDBG award of \$850,000 but requires a match contribution of \$150,000. The Village Council has also submitted an Indian Community Development Grant (ICDBG) application for \$600,000 which is pending at this time.

also used as part of the new clinic match.

Detailed Project Description and Justification:

For the last three years, the City of Koyukuk has been working with the Denali Commission and the ANTHC to plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,600,000. Now, the Denali Commission has no new clinic construction and the City must seek alternative funding from the HUD Indian Community Development Block Grant program (ICDBG, Rasmuson Foundation and the State Community Development Block Grant program (CDBG). As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide match funding to obtain funding from the above funding sources. The City has also worked with the Tribe to apply for a HUD Indian Community Development Block Grant program which is pending at this time and the City will be requesting \$210,000 from the Indian Health Services Tribal Equipment Fund (TEF) for clinic equipment which is in addition to the construction budget of \$1,600,000 for the planned Koyukuk Health Care Clinic.

The City of Koyukuk has determined that securing a modern clinic constructed on an elevated foundation above the 100 year flood elevation of the Village is needed to sustain and enhance health services that are essential to the future well being of Village residents and for the orderly development of Koyukuk. The planned Koyukuk Health Clinic (1500 square feet) fulfills one City of Koyukuk' community development priorities identified in the 2007 Koyukuk Community Plan (a joint effort of the City and Traditional Council) and it will directly improve the health and welfare of Village residents. To fulfill these needs, the City of Koyukuk is seeking funding through a number of funding sources to construct the planned Koyukuk Health Clinic.

As described in this business plan, there is not adequate functional facility space at the existing 988 square foot clinic and which also has a number of deficiencies that impede effective health care service delivery. The existing clinic's "Code and Conditions Survey" report concludes; "The lack of adequate space for medical supplies, the lack of trauma room, and the lack of additional work spaces prevent the staff from providing the level of care needed on a daily and emergency basis."

The Denali Commission conducted a "Code and Conditions Survey" of the existing clinic and recommended replacement of it with a small Denali Commission prototype clinic (1500 square feet).

The design of the planned new Koyukuk Clinic is based on the Denali Commission's small prototype clinic design and on the projected program needs for local primary health care services as follows:

Koyukuk Clinic Floor Space Plan

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Room	= 160 sq. ft.
2) 1 each Secondary Behavioral Health/Exam	= 160 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 141 sq. ft.
4) Dental Room	= 126 sq. ft.
5) 1 each Unisex/Handicapped Toilet	= 104 sq. ft.
6) Janitor Closet	= 36 sq. ft.
7) Pharmacy Area	= 55 sq. ft.
8) Mechanical/Electrical	= 80 sq. ft.
9) Itinerant Quarters/kitchen/laundry	= 164 sq. ft.
10) Hallways/Arctic Entry	= 311 sq. ft.

	Total Space: 1,500 sq. ft.

New Clinic and Services Sustainability:

The new clinic business plan has estimated "O&M" expenses on data obtained from other new Denali Commission 1500 square foot clinics recently constructed in rural Alaska with adjustments made to account for fuel, electricity and water/sewer costs at Koyukuk. Data has also been obtained from Denali Commission clinics constructed and operating in rural provided an information base for expected heating and electricity consumption. The City and Tribal Council have agreed to provide "O&M" funding sources to support the new clinic's operation and maintenance expenses. These sources include annual Indian Health Service clinic lease program payments and an annual allocation of a portion of the Tribal Council's Tanana Chiefs Conference Tribal Health Shares funding.

Existing Koyukuk Clinic:

The present clinic (988 square feet) is housed in a single-story frame building which also holds the community library (total building floor space is 1,456 square feet). The "code and conditions" survey further noted that the structural integrity of the existing clinic was suspect, the building too small and also noted the following:

Arctic Entries: There are none.

Waiting Room: The waiting room is chopped up with circulation to the bathroom, the hallway, the exam room, and from the front entrance door. There is very little useful space in the waiting/reception area.

Trauma/Exam: This room is very small. It has a 2' x 6" door. It does not come close to the ARPCF standards.

Office/Administration/Records: This space is adequate per standards..

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: None provided.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: There are none.

Storage: There is only a small closet of 26 square feet.

Janitor Closet: There is an adequate janitorial room, which is also used for other functions.

Mechanical/Boiler Room: None provided.

This Legislative CIP request of \$150,000 will be used as partial "match" in conjunction with a \$210,000 "match" from the IHS Tribal Equipment Fund (TEF) to meet the Denali Commission's 20% match requirement. The Council will not be requesting funding from the Rasmuson Foundation due to the Foundation deciding not to fund projects over \$25,000 during 2009. The requested Legislative CIP and TEF grant application will provide the required 20% match to leverage \$1,440,000 of Denali Commission funding. Construction would take place in 2013 pending federal appropriations to the Denali Commission.

Project Period	2012 ----- 2013							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

Legislative CIP	X----	X						
IHS TEF grant approved					X			
Finalize design plans				X				
Part 58 ER completed				X				
Fire Marshal Approval					X			
Materials delivery						X		
Foundation installation							X	
Exterior Completed							X----	X
Project interior completion							X----	X
Furnishings/equipment								X
Completion							X	
Final reports							X	

Grant Recipient Contact Information:

Contact Name: Barbara Fleming -- City Administrator
 Phone Number: (907) 927-2214 (907) 927-2230 (fax)
 Mailing Address: P.O. Box 49

Koyukuk, Ak. 99754

Project Timeline:

Site location out of the floodplain has been obtained. IHS TEF grant will be submitted fall, 2012. ICDBG and CDBG applications have been submitted and the CDBG application has been awarded pending approval of the FY2013 \$150,000 CIP for use as "match". With this CIP approval, construction can start summer, 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City receives IHS clinic lease revenue and Tanana Chiefs Conference will be the operator.

Grant Recipient Contact Information:

Name: Barbara Fleming
Title: City Clerk
Address: P.O. Box 49
Koyukuk, Alaska 99754
Phone Number: (907)927-2214
Email: bffleming@ymail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

CITY OF KOYUKUK
P.O. BOX 54049 KOYUKUK, ALASKA 99754

RESOLUTION NO. 12-03

A Resolution Supporting FY 2013 Funding for the City of Koyukuk to build a new Health Care Clinic

WHEREAS, the City of Koyukuk is a rural, geographically isolated community;

WHEREAS, the City of Koyukuk wishes to provide Health Facility for the Community of Koyukuk, Alaska (hereinafter the "City and the "Community")

WHEREAS, the City of Koyukuk determined that securing a modern health clinic was necessary to sustain and enhance health services that are essential to the future well being of Village residents and for the orderly development of Koyukuk;

WHEREAS, the planned Koyukuk Health Clinic (1500 square feet) fulfills one of the community development priorities identified in the 2007 Koyukuk Community Plan;

WHEREAS, the design of the planned new Koyukuk Clinic is based on the Denali Commission small prototype design with a total project cost of \$1,800,000;

WHEREAS, the City of Koyukuk's 2011 application for a Community Development Block Grant (CDBG) for construction of a health clinic was awarded for \$850,000;

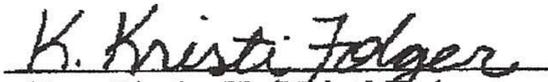
Be it Therefore Resolved that the City of Koyukuk requests a CIP appropriation in the amount of \$150,000 for the cash match for the new health clinic.

PASSED AND APPROVED THIS 3rd day of February, 2012, BY THE CITY COUNCIL OF THE CITY OF KOYUKUK, ALASKA.

SIGNED:


City Mayor; Jason Malemute

ATTEST:


City Clerk; K. Kristi Folger

CITY OF KOYUKUK
P.O. BOX 49 KOYUKUK, ALASKA 99754

RESOLUTION NO. 12-01

A Resolution Supporting FY 2013 Funding for the Koyukuk Water and Waste Water Project.

WHEREAS, the City of Koyukuk is a rural, geographically isolated community;

WHEREAS, the existing Koyukuk Wastewater, constructed in 1976 with source funding from the Alaska Village Safewater Program, has exceeded its maximum life and is structurally deficient to meet health and safety standards;

WHEREAS, most third world countries have more advanced water and sewer systems than that which exists today in Koyukuk;

WHEREAS, twenty years ago the Governor promised to send all "honeybuckets" to the museum but the State of Alaska has failed to fulfill that promise;

WHEREAS, you MAY NOT send our "honeybuckets" to the museum BECAUSE WE ARE STILL USING THEM;

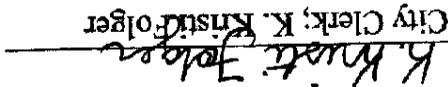
WHEREAS, the Koyukuk 2008 Comprehensive Community Development Plan, which resulted from the combined efforts of the Village of Koyukuk, the City of Koyukuk and community residents, identified a new water and waste water system a top need;

WHEREAS, there are a host of related health, safety, sanitation and cleaning problems that are more prevalent and contagious in such conditions;

Be it Therefore Resolved that the City of Koyukuk requests a CIP appropriation in the amount of \$3,500,000 for the construction of a new water and waste water project in the community.

PASSED AND APPROVED THIS 3rd day of February, 2012, BY THE CITY COUNCIL OF THE CITY OF KOYUKUK, ALASKA.

SIGNED:  City Mayor; Jason Malenute

ATTEST:  City Clerk; K. Kristi Folger

CITY OF KOYUKUK
P.O. BOX 54049 KOYUKUK, ALASKA 99754

RESOLUTION NO. 12-02

A Resolution Supporting FY 2013 Funding for the City of Koyukuk to purchase heavy equipment.

WHEREAS, the City of Koyukuk is a rural, geographically isolated community;

WHEREAS, the City of Koyukuk does not have sufficient working heavy equipment;

WHEREAS, an assessment of the City's current equipment and the age of the equipment determined that the equipment is too old to reasonably repair;

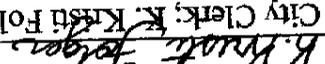
WHEREAS, the need for working heavy equipment is a basic life, health and safety need for the community;

WHEREAS, the City of Koyukuk will use the equipment for a variety of uses including construction of new water plant facilities, new health care clinic, management of the solid waste dump site and mitigating erosion occurring to the river banks.

Be it Therefore Resolved that the City of Koyukuk requests a CIP appropriation in the amount of \$250,000 for the purchase of heavy equipment.

PASSED AND APPROVED THIS 3rd day of February, 2012, BY THE CITY COUNCIL OF THE CITY OF KOYUKUK, ALASKA.

SIGNED:  City Mayor; Jason Malenute

ATTEST:  City Clerk; K. Kashi Folger