

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Hope Community Resources, Inc.****Federal Tax ID: 920036594****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment

State Funding Requested: \$910,000**House District: Statewide (1-40)**

Future Funding May Be Requested

Brief Project Description:

Life safety essential upgrades, ADA accessibility modifications, roof replacements, flooring replacements, window replacements and emergency generators for housing units.
This is part of our Statewide Capital Request

Funding Plan:

Total Project Cost:	\$910,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$910,000)</u>
Project Deficit:	\$0

*Funding Details:**FY 2012 Legislature approved \$763,000, approved by Governor.**FY 2011 Legislature approved \$600,000, approved by Governor.**FY 2010 No funding.**FY2009 Legislature approved \$800,000, partially vetoed reduced to \$400,000.**FY2008 Legislature approved \$400,000, partially vetoed reduced to \$176,000.**FY 2007 \$300,000, approved*

From June 2005 (757 individuals) to July 1, 2011 (1257 individuals) the number of Alaskans served by HCR grew 66%.

Detailed Project Description and Justification:

Hope Community Resources, Inc. is the largest statewide provider of community supports for children, adolescents and adults who experience disabilities. The individuals who choose Hope supports are diagnosed as intellectually disabled, physically disabled, experience complex medical conditions/technology dependence, or other conditions and classifications. Hope provides individualized supports with nine regional offices that also serve many villages in those specific areas. The housing needs for this wide variety of individuals require Hope to acquire and maintain reasonable housing and accommodations.

State funding will support capital improvements and critical repairs and maintenance to statewide facilities. These improvements will help ensure that Hope continues to provide safe and accessible community options for Alaskan citizens who experience disabilities. This project will include life safety essential upgrades; ADA accessibility modifications; home

structure and foundations repair; and floor, roof, window, heating and septic systems replacements.

The capital projects will be carried out in the following regions. Estimated expenditures for each region are listed:

Anchorage (\$731,000)

Kodiak (\$50,000)

Ketchikan (\$35,000)

Willow (\$25,000)

Mat-Su Valley (\$20,000)

Dillingham (\$20,000)

Kenai/Soldotna (\$15,000)

Juneau (\$15,000)

Project Timeline:

FY13

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Hope Community Resources, Inc

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No