

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Toksook Bay****Federal Tax ID: 920044121****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Toksook Bay - Boardwalk Improvements

State Funding Requested: \$385,000**House District: 38 / S**

One-Time Need

Brief Project Description:

Renovation of existing and addition of new boardwalks.

Funding Plan:

Total Project Cost:	\$385,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$385,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

State assistance is needed to replace existing and construct some new boardwalk to provide residents of Toksook Bay with improved access between community points. Existing boardwalk, installed in the early 1980's, has in many places either broken, sunk into the tundra, or given in to natural decay. New boardwalk will give access to link the subregional health clinic and new housing areas with the main community area. Together, replacement and new construction will total 15,000 feet.

Boardwalks are necessary in Toksook Bay, where the terrain is extremely soggy and muddy in the non-winter months.

Local labor and equipment will be used in this project.

(NOTE: The \$160K appropriated by the Legislature will not fund all needed improvements, but will cover the areas most seriously in need.)

Project Timeline:

Summer 2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Toksook Bay

Grant Recipient Contact Information:

Name:	Billy Lincoln
Title:	Grant Manager
Address:	PO Box 37008 Toksook Bay, Alaska 99637
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Has this project been through a public review process at the local level and is it a community priority? Yes No

Toksook Bay Boardwalk Renovation Project

Project Description

This project is to renovate and to construct new boardwalks to provide the community of Toksook Bay with improved accessibility between points. The purpose of renovating the existing boardwalks is to replace the outdated boardwalks that have been in place since the early 1980s; the deteriorated conditions include areas of boardwalk having sunk onto ground level, refurbished areas becoming inadequate or unsafe because of wood decay. The construction of the new homes in the new housing area that had begun in the 1990s requires boardwalks to provide pedestrians access to and from the main community area, the new area to include in construction of new boardwalks will link the sub regional clinic that requires cleanliness and easy access.

Material and equipment will be used to replace and construct 15,000 feet of proposed area for construction in the City. Local labor will be used to dismantle the aging boardwalks and construction of new boardwalks in the whole community of Toksook Bay. Use of local labor will include the use of present City property, and to acquire local machinery for rental in the construction.

Boardwalks have been beneficial and a necessity for the community of Toksook Bay because of its extreme climate that contribute to soggy and muddy conditions that prevail during these weather conditions. Renovation and construction of new boardwalks will provide means of walkways that could not otherwise be made possible without the assistance from the State. With the completion of new boardwalks, community members will have peace of mind and know the dedication of the City to provide easier access in the community for years to come.

Proposed timeline

The project should begin in mid-June through mid-August, 2011.

Budget Narrative

2 x 6 x 12 treated wood - \$40,700

6 x 6 x 12 treated wood - \$52,000

Marine Freight Estimate - (630,000 lbs) - \$175,000

The lumber is to reconstruct the existing boardwalks that have deteriorated over the years since they have been in use.

60D 6in galvanized nails - (56 boxes) - \$7,055.50

Nail Puller Crescent - (2) - \$89.98

Chainsaw - (2) - \$372.58

Worm Drive Skilsaw - \$159.00

8in Lag Screws - (6 boxes) - \$404.95

Flat Washers for Lag Screws - \$31.02
 Nail Hammers - (4) - \$97.16
 36in Wrecking Bar - (2) - \$28.78
 Wheelbarrow - (2) - \$142.18
 Shovels - (4) - \$ - \$53.96
 Total Equipment - \$8435.11
 Marine Freight Estimate - (3,068 lbs) - \$3,500.00
 Acquire equipment to help in reconstruction of existing boardwalks.

Machinery Rental x 2 mos @ \$20 per day - \$800.00
 Acquiring private ATVs will require rental payments for fuel and oil during the project.

Local Hire

Supervisor @ \$20/hr x 40hrs/wk x 8wks	Total: \$ 6,400.00
Laborers @ \$18/hr x 40hrs/wk x 8wks x 9 ppl	Total: \$ 51,840.00
Total Personnel	\$ 58,240.00
Fringe @ 12%	\$ 6,988.80
Total Amount	\$ 65,228.80

Dismantling and reconstructing new community boardwalks.

Administration Fee @ 15%	Total \$ 51,849.59
Management of Funding	

Total Supply Cost	\$ 101,135.11
Total Marine Freight Cost	\$ 178,500.00
Total Rental Cost	\$ 800.00
Total Local Hire Cost	\$ 65,228.80
Total Administrative Cost	\$ 51,849.59

Total Grant Request **\$ 397,513.50**















