

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Chilkoot Indian Association****Federal Tax ID: 92-0078667****Project Title:****Project Type: New Construction and Land Acquisition**

# Chilkoot Indian Association - Chilkoot Community Service Center

**State Funding Requested: \$1,315,000****House District: 5 / C**

One-Time Need

**Brief Project Description:**

Building an single floor office building to allow the Tribe to provide services to our tribal membership and the residents of the Haines Borough.

**Funding Plan:**

Total Project Cost:	\$1,965,000
Funding Already Secured:	(\$650,000)
FY2013 State Funding Request:	<u>(\$1,315,000)</u>
Project Deficit:	\$0

*Funding Details:**In-Kind land value of \$305,000.00 (2012)**Funding for Parking Lot/Driveway/Paving \$345,000**Funding from the Tribes Indian Roads Reservation funds. (2012)***Detailed Project Description and Justification:**

The project consists of constructing a single-floor ADA compliant Community Services Center. The proposed 45 ft. by 80 ft. building will have staff and Tribal Council offices. The building will also have a conference room for council and private meetings and an open space for medium size public meetings. The layout for the office space will lend itself to the displays of Tlingit art pieces including hanging art, standing art, and art in display cases. The master plan for the site and the buildings will be designed to highlight the uniqueness of our Tlingit heritage and have many "green building" features such as additional insulation and caulking, energy-star windows and doors, radiant floor heat, and heat recovery systems. The heat for the building will be provided by a commercial pellet heating system. The Tribe currently has two pellet heating systems in operation providing heat and hot water to our eight low-income rental units. The additional energy efficiency technologies incorporated into this project will lower the operating costs of this project to the Tribe's resources. It is anticipated that the Tribe will realize a cost savings of approximately 20% due to the innovative energy efficiency designed into the structure

The project will be located on tribal land located in the center of downtown Haines allowing easy access for all residents of the Haines Borough. The single floor design will allow access for Tribal Membership who are disabled and cannot climb the stairs to our present location and may not benefit from all of the services they are eligible to receive. This Tribal Community Services Center will provide a means for the Chilkoot Indian Association to deliver services to all membership. The project has been identified by the Tribe as urgent as the local adult population of the Tribe currently consists of an average age of 45 years old. Tribal offices are currently located on the second floor of a local business with stairs-only access which

Total Project Snapshot Report

2012 Legislature

TPS Report 57007v2

severely limits the ability of most of our adult members to receive services.

The building will be constructed using the Tribes existing housing crew, all specialized aspects such as plumbing, heat recovery systems, heating systems, electrical, fire suppression, groundwork and landscaping to name a few will be contracted out to licensed companies. This project will provide continued employment for eight housing crew members and up to ten employees of various contractors for the length of the project.

Project timeline:

The ground work for the project can begin as soon as the Chilkoot Indian Association has completed of all of the necessary documentation as required by the State of Alaska; and have received approval to proceed. The building design which will meet or exceed Alaskan Standards will be completed three weeks after the notice to proceed. The groundwork will start within two weeks with the foundation work to proceed two weeks later. In order to maximize our efforts and staff many stages of the project will be progressing simultaneously; materials listing and ordering will be happening alongside the groundwork and foundations work. The completion of the project will be completed by July 2014.

Budget Community Services Center

Building Design	\$105,000
Electrical/Heating Systems	\$95,000
Plumbing/HRV System	\$80,000
Fire Suppression System	\$75,000
Groundwork	\$105,000
Foundation/Framing/ Roofing	\$445,000
Insulation/Vapor Barrier, Drywall/Paint	\$205,000
Finish Carpentry/Punch List	\$205,000
Total	\$1,315,000
Tribal Match/land value	\$305,000
Parking Lot/Driveway/Paving/landscaping	\$345,000
Total project costs including tribal match	\$1,965,000

**Project Timeline:**

The project will be completed by July 2014

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Chilkoot Indian Association

**Grant Recipient Contact Information:**

Name:	Harriet Brouillette
Title:	Tribal President
Address:	207 Main Street Haines, Alaska 99827
Phone Number:	(907)766-2323
Email:	dberry@chilkoot-nsn.gov

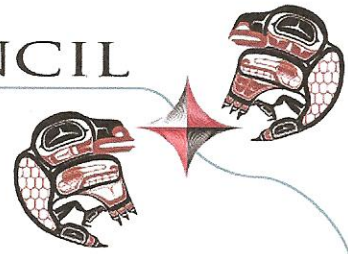
Has this project been through a public review process at the local level and is it a community priority?  Yes  No

*For use by Co-chair Staff Only:*

3:19 PM 5/2/2012

# SKAGWAY TRADITIONAL COUNCIL

A FEDERALLY RECOGNIZED TRIBE



December 27, 2011

David F. Berry Jr, Tribal Administrator  
Chilkoot Indian Association  
P.O. Box 490  
Haines, Alaska, 99827

Dear Dave,

The Skagway Traditional Council supports the Chilkoot Indian Association's (CIA) desire to provide services to all of the Alaska Natives and American Indians in the Haines Borough, in order to do that CIA needs a Community Services Center to house their programs and staff.

Chilkoot Indian Association is applying for CAPSIS funding to construct a Community Services Center which would enable easier access to those persons who need assistance from the CIA.

Community members now have to climb steep stairs into an outdated office building. Access to tribal programs is important for elders and those with disabilities and given the amount of services that CIA provides it should have a building that that accessed by the community.

CIA houses programs that are beneficial to the community and provides employment to community members. The programs that CIA administers have outgrown the office space. With the Community Services Center CIA could offer better working conditions, accessible programs, and would be able to build capacity and add needed staff.

The benefits of the Community Services center will help build moral, enhance the community services programs offered by CIA, and add to the existing programs that are available by creating job opportunities to community members.

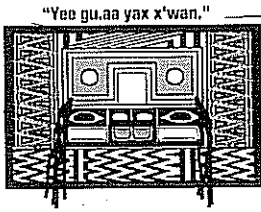
Skagway Traditional Council is a neighboring tribe and completely supports the activities of the Chilkoot Indian Association in its endeavors to build the Community Services Center.

Sincerely,

*Delia Commander*

Delia Commander, Tribal President/Administrator





## Chilkat Indian Village

32 Chilkat Ave, Klukwan, AK  
HC 60 Box 2207, Haines AK, 99827  
Phone: 907-767-5505  
Fax: 907-767-5518  
[www.chilkatindianvillage.org](http://www.chilkatindianvillage.org)

December 29, 2011

David F. Berry, JR  
Tribal Administrator  
Chilkoot Indian Association  
P.O. Box 490  
Haines, Alaska, 99827

Dear David,

The Chilkat Indian Village of Klukwan supports the Chilkoot Indian Association's (CIA) CAPIS application to construct an ADA – "Community Service Center". Providing "ADA" access to your facility will greatly improve your ability to provide services to your target group.

The Chilkoot Indian Association should have a facility that will allow economic and administrative capacity growth for itself and the community it serves. Having your own facility that allows better access to services for Native Alaskans and Alaskan low income families will spur substantial opportunity for community growth and life improvements.

We applauded the amount of services the CIA provides to the Chilkat Valley such as Low income housing that features "green" building components; Environmental programs; Road projects and the partnership with the Haines Borough Public Library (to name a few). We recognize those services equate to job stability for a good number of people of the Haines Borough. But we also understand by creating jobs you have also created a need for your own "Community Service Center" facility. Having the much needed space will allow you to further expand your services that may create more jobs that strengthen the economy of your community.

The Chilkat Indian Village of Klukwan is a neighboring Tribe that endorses the Chilkoot Indian Associations State of Alaska's CAPSIS application for their "Community Service Center" facility!

Sincerely,

A handwritten signature in black ink, appearing to read "Kimberley A. Strong". The signature is fluid and cursive, with a large, sweeping flourish at the end.

Kimberley A. Strong  
Tribal President

**A RESOLUTION OF THE HAINES BOROUGH ASSEMBLY SUPPORTING  
CHILKOOT INDIAN ASSOCIATION'S (CIA) APPLICATION FOR STATE  
CAPITAL FUNDING TO CONSTRUCT A COMMUNITY SERVICES CENTER TO  
HOUSE CIA PROGRAMS AND STAFF.**

**WHEREAS**, the Chilkoot Indian Association (CIA) desires to provide services to all Alaska Natives and American Indians in the Haines Borough; and

**WHEREAS**, the programs CIA administers have outgrown present office space; and

**WHEREAS**, in order to provide services, the CIA is applying for funding to construct a Community Services Center on tribal land in the Haines Townsite that would enable easier access for those persons who need assistance from the CIA; offer better working conditions; and enable CIA to build capacity and add needed staff; and

**WHEREAS**, community members now have to climb steep stairs to access CIA services; and

**WHEREAS**, access to tribal programs is important for elders and those with disabilities; and

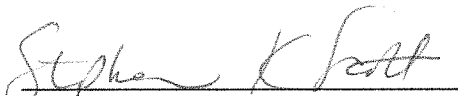
**WHEREAS**, the benefits of the Community Services Center will help build morale, enhance the community services programs offered by CIA, and add to the existing programs that are available by creating job opportunities for community members,

**NOW THEREFORE BE IT RESOLVED THAT:**


Section 1. The Haines Borough Assembly supports the activities of the Chilkoot Indian Association in its endeavors to build the Community Services Center on tribal land in the Haines Townsite.

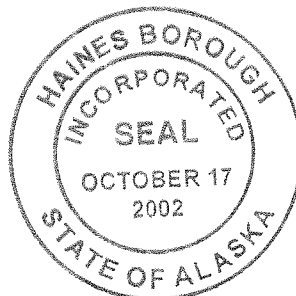
Section 2. Copies of this Resolution will be sent to David Berry, Tribal Administrator, Chilkoot Indian Association; Representative Bill Thomas; and Senator Albert Kookesh.

Adopted by a duly-constituted quorum of the Haines Borough Assembly on the 10<sup>th</sup> day of January, 2012.

  
Stephanie Scott, Borough Mayor

Attest:

  
Jamie Heinz, Deputy Clerk





# Chilkoot Indian Association



## RESOLUTION 12-01

### TRIBAL COUNCIL CHILKOOT INDIAN ASSOCIATION

**TITLE:** Chilkoot Indian Association respectfully requests funding under the State of Alaska FY 2013 Capital Budget for the Tribe's single-floor ADA compliant Community Services Center.

**WHEREAS,** The Chilkoot Indian Association is a duly constituted "Indian Tribe" organized pursuant to the authority of the Acts of Congress of June 18<sup>th</sup>, 1934 (49 Stat. 908) as amended by the Acts of June 15<sup>th</sup>, 1935 and May 1<sup>st</sup>, 1936 and,

**WHEREAS,** The Chilkoot Indian Association Tribal Council is authorized by the Constitution and By-laws ratified on December 5, 1941 to manage and control all governmental activities of the Chilkoot Indian Association; and,

**WHEREAS,** The Chilkoot Indian Association hereby grants approval to Tribal President Harriet Brouillette to submit CIA's FY 2013 capital budget project to the State Of Alaska; and,

**WHEREAS,** The Chilkoot Indian Association the CIA's FY 2013 capital budget project the Community Services Center has been identified by the CIA as urgent as the local adult population of the CIA currently consists of an average age of 45 years old; and,

**NOW THEREFORE BE IT RESOLVED,** The Chilkoot Indian Association hereby supports the construction of the Community Services Center in order to provide services to all of the American Indians and Alaskan Natives residing in the Haines, Alaska Borough; and,

**NOW THEREFORE BE IT FURTHER RESOLVED,** The Chilkoot Indian Association respectfully requests funding under the State of Alaska FY 2013 capital budget for the Tribe's single-floor ADA compliant Community Services Center.

A Federally Recognized Sovereign Indian Tribe

PO Box 490 Haines AK 99827 Phone 907-766-2323 Fax 907-766- 2365



# Chilkoot Indian Association



---

## CERTIFICATION:

This resolution was duly considered and adopted at a meeting of the Chilkoot Indian Association Tribal Council, in Haines Alaska on 19th day of January, 2012 at which a quorum of Council members were in attendance.

For 6 Against \_\_\_ Abstain \_\_\_ Present \_\_\_ Absent \_\_\_

Harriet Brovillier  
Tribal President or Vice President

1-19-12  
Date

Attested,

Della Brovillier  
Tribal Secretary

1-19-12  
Date