

Unalaska - Wastewater Treatment Plant Upgrade

FY2013 Request: \$3,090,000

Reference No: 54875

AP/AL: Allocation

Category: Health/Human Services

Location: Unalaska

Impact House District: Bristol Bay/Aleutians (HD 37)

Project Type: Water / Sewer / Solid Waste

Recipient: Unalaska, City of

House District: Bristol Bay/Aleutians (HD 37)

Contact: Bill Griffith

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 930 homes in the community. This project is part of a multi-phase effort to upgrade the City's wastewater treatment plant. The local match requirement is 30% of total eligible costs.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$3,090,000						\$3,090,000
Total:	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$4,000,000 was provided in FY2012 Grants to Municipalities section of the Department of Commerce, Community and Economic Development's (DCCED) budget for "Wastewater Treatment Plant Improvements".