

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Newhalen****Federal Tax ID: 92-0064939****Project Title:****Project Type: New Construction and Land Acquisition**

Newhalen - Road Construction

State Funding Requested: \$70,725**House District: 36 / R**

Future Funding May Be Requested

Brief Project Description:

Road Construction to make new plats available for development

Funding Plan:

Total Project Cost:	\$80,725
Funding Already Secured:	(\$10,000)
FY2013 State Funding Request:	<u>(\$70,725)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

The City of Newhalen has a lack of housing. As a result, families are moving away and multiple families are living in one house. There is land available and the land has been subdivided and lots are purchased, but there is not access to the subdivision. The construction of roads will allow the platted the electric cooperative to run power to the lots and the houses may begin to be built. The road would run form A Street to Louise Way and to Riverview Circle.

This project is calculated for 3 operators, 1 dump truck, 1 loader and 1 dozer at \$25.00 per hours, 7 days a week, 8 to 10 hours per day for an estimated six weeks. Total payroll cost is estimated at \$38,250. Fuel cost is \$6.08 per gallon, and fuel is estimated to cost \$18,900. Gravel at \$10 per yard with 10-12 yard dump truck is \$120.00 per load and estimated to need 400 loads = approximately \$48,000.00 Total cost for road construction is \$70,725

The City of Newhalen will pay for the maintenance of the equipment and the general liability for this project. The City will also utilize city employees and covert them under the existing Workers Compensation Insurance Policy. These in-kind expenses are estimated at \$10,000.

No permitting will be needed for this project.

Project Timeline:

Fall 2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Newhalen

Grant Recipient Contact Information:

Name:	Debbie Anelon
Title:	City Administrator
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Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
3:15 PM 5/2/2012