

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Ninilchik Emergency Services****Federal Tax ID: 92-0101230****Project Title:****Project Type: Planning and Research**

Ninilchik Emergency Services - Fire and EMS Station Project

State Funding Requested: \$225,000**House District: Kenai Areawide (33-35)**

Future Funding May Be Requested

Brief Project Description:

Plan Specification and Estimates (PS&E) and project management (Phase1). Ninilchik Priority #1.

Funding Plan:

Total Project Cost:	\$2,290,070
Funding Already Secured:	(\$6,870)
FY2013 State Funding Request:	(\$225,000)
Project Deficit:	\$2,058,200

*Funding Details:**Local Volunteer Contributions / Fund Raising***Detailed Project Description and Justification:**

FY 2012 Plan Specification and Estimates (PS&E) and project management estimated at \$225,000. Initial planning efforts will be conducted by a Professional Engineer (PE) to provide PS&E and help us comply with regulatory standards such as National Fire Protection Association (NFPA), meet efficiency needs, and provide documented design and project estimates based on actual costs. Ninilchik Emergency Services (NES) will provide oversight through coordination with PE and make recommendations to ensure the project meets our needs and objectives.

FY 2013 Land Preparation, utility installation, and road/pad construction estimated at \$225,000 will include fill, driveway, culverts, building pad, parking area, and compaction to grade. Considerations will include weight and maneuverability of emergency vehicles, volunteer and visitor parking requirements, and rapid tanker fill requirements. Utilities will include electric, telephone, natural gas and vhf communication needs. NES will work with Project Manager to provide oversight and make recommendations to ensure the project meets our needs and objectives.

FY 2014 Building construction, water source development and fill site construction, and project management estimated at \$2,050,000. This will include the actual construction of the Ninilchik Emergency Services building which will be 6,800 sq. ft. and cost \$325 sq. ft. The building will have three (3) bay doors front and back to comfortably house a minimum of six (6) pieces of emergency apparatus that will include ambulances and fire trucks. The building will include a training/conference room, maintenance room, bathrooms, office space, utility rooms for a cascade system, storage rooms, and a hose tower in addition to the large apparatus bays. A well will be drilled and developed and a large cistern buried for water storage. A fill site will be constructed for rapid tanker fill and water shuttle operations. NES will work closely with the Project Manager to provide oversight and make recommendations to ensure the project meets our needs and objectives.

Project Timeline:

This project will begin in FY 2012 and tasks will be accomplished by Fiscal Year as outlined above. The project will be completed and the facility will be ready for use and occupancy by the end of Fiscal Year 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ninilchik Emergency Services

Grant Recipient Contact Information:

Name: Mike Chihuly
Title: Citizen
Address: P.O. Box 39446
Ninilchik, Alaska 99639
Phone Number: (907)567-3385
Email: chihuly@ptialaska.net

Has this project been through a public review process at the local level and is it a community priority? Yes No



KENAI PENINSULA BOROUGH

Year 2012 State Capital Improvement Projects

COMMUNITY: NINILCHIK

Funding Recipient: Ninilchik Emergency Services

Project Name: New Fire / EMS Station - Project Planning (Phase 1)

Project Priority
Ranking: 1

Detailed Project Description and Justification:

FY 2012 Plan Specification and Estimates (PS&E) and project management estimated at \$225,000. Initial planning efforts will be conducted by a Professional Engineer (PE) to provide PS&E and help us comply with regulatory standards such as National Fire Protection Association (NFPA), meet efficiency needs, and provide documented design and project estimates based on actual costs. Ninilchik Emergency Services (NES) will provide oversight through coordination with PE and make recommendations to ensure the project meets our needs and objectives.

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Time Line: This project will begin in FY 2012 and tasks will be accomplished by Fiscal Year as outlined above. The project will be completed and the facility will be ready for use and occupancy by the end of Fiscal Year 2014.

Funding Request:	\$	225,000	Election District:	Senate:	Q
Total Project Cost:	\$	2,290,070		House:	34
Local Match (if any) and source:	\$	6,870	Local Volunteer Contributions / Fund Raising		

CONTACT INFORMATION

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Ninilchik, Alaska 99639	E-mail:	chihuly@ptialaska.net

Funding Plan:

FY 2012 PS&E by qualified PE and projects management estimated @ \$225,000; FY 2013 Land preparation, utility installation, and project management estimated @ \$225,000 (includes pad preparation, driveway construction, culvert, parking and utilities); FY 2014 Building construction, water source development and project management estimated @ \$2,050,000.

Est. includes construction of a 6800 sq. ft. emergency facility with a construction cost of approximately \$325 sq. ft.

How did the Community select this project as a funding priority?

Through a Kenai Peninsula Borough sponsored public meeting to review priority proposals for the community of Ninilchik. The NES Building Project received an overwhelming majority of support from the community and was selected as Ninilchik's #1 priority project and need.

If a Community Meeting was conducted, how was it advertised? When and where was it held? Who attended?

Public posting at established local information boards, Post Office, General Store, and distributed through the Ninilchik Community Forum communication network. Members from the following organizations attended the meeting: NNAI, Ninilchik Tribal Council, Ninilchik Library Assoc., NES, Ninilchik Senior Center, Kenai Peninsula Fair, Ninilchik Domestic Engineers, Ninilchik Teen Center, and community residents. Three Borough representatives, as well as, Assemblyman Brent Johnson attended the meeting.

Who owns the property and what is the status of the land for the project?

The property is being purchased from the Department of Natural Resources (DNR). The land is a 3.7 acre parcel adjacent to the AKDOTPF Ninilchik facility and the Ninilchik Community Clinic on Kingsley Road. Required public notice and surveying are complete. NES is in the final stages of acquisition of this land from DNR.

Who will own the project or facility?

Ninilchik Emergency Services.

Entity responsible for ongoing operation and maintenance of this project:

Ninilchik Emergency Services.

How will operations and maintenance be funded after the project is complete?

NES is currently leasing a building. The revenue that is used to occupy and maintain the current facility will be applied to the new facility once it is built. NES has the capacity through services revenue and community donations to meet the costs of maintenance and operations and pay for land acquisition. Once the project is complete, NES will continue to operate and fund this facility through billing, grants and donations. NES has been a strong, solvent non profit since the early 1980s.