

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Ninilchik Senior Center

Federal Tax ID: 52-1323828

Project Title:

Project Type: Maintenance and Repairs

Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements

State Funding Requested: \$24,843

House District: Kenai Areawide (33-35)

One-Time Need

Brief Project Description:

Multiple Improvement Projects to the Ninilchik Senior Center. Ninilchik Priority #2.

Funding Plan:

Total Project Cost:	\$28,343
Funding Already Secured:	(\$3,500)
FY2013 State Funding Request:	(\$24,843)
Project Deficit:	\$0
<i>Funding Details:</i>	
11-DC-393	

Detailed Project Description and Justification:

We have a list of several deferred maintenance items and issues we need help with. 1) Our newly paved parking lot is curing and will be ready for sealant next August. We have \$3500 from an existing grant and we need \$3500 more to pay the estimated \$7000 total cost. 2) Metal siding needs to be replaced on areas of the Center that are poorly patched from structural changes, dings, and some rusted sections. A part of the building needs staining, and several pieces of trim need to be either repaired or stripped and painted. 3) There are some plumbing leaks under the kitchen and an exterior faucet that needs replacing. 4) The meal delivery van needs new tires. 5) The garage needs gutters as it has only a 2 inch overhang resulting in water making its way back into the garage at the foundation after a heavy rain. 6) The floor buffer needs replacing. 7) An acoustic folding door on our lounge would create a much needed meeting room. 8) Our 1000 gallon and 500 gallon oil tanks need some security devices (motion lights and cameras). 9) Our lot was stripped of every tree, bush and flower bed during our Preservation Project leaving a need for erosion control and esthetic landscaping. 10) The office computers are outdated and temperamental and need networking.

Last fiscal year the Ninilchik Senior Center had 228 members and served 6960 meals at the center and delivered 1598 meals to home bound seniors. Over a dozen local groups use the center for activities, meetings and events. The center is often used by community individuals for birthdays, weddings, parties, and memorial services. NSC is a polling location. We logged 2189 volunteer hours last year.

Sealing Parking Lot	\$3,500	Metal Siding, Trim, Staining	\$3,590
Plumbing Repairs	\$1,560	Tires For Vehicle	\$ 600
Security Device	\$ 300	Floor Buffer	\$1,152

For use by Co-chair Staff Only:

\$24,800
Approved

3:15 PM 5/2/2012

Total Project Snapshot Report

2012 Legislature

TPS Report 57501v1

Acoustic Folding Door	\$3,707	Gutters for Garage	\$ 751
Preservation Landscaping	\$5,000	Computers/Software	\$3,500
Contingency	\$1,183		

Project Timeline:

The three months of August through October of 2012 would be sufficient to complete the above list.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ninilchik Senior Center

Grant Recipient Contact Information:

Name: Kathryn Kennedy
Title: Citizen
Address: P.O. Box 39422
Ninilchik, Alaska 99639
Phone Number: (907)567-3988
Email: seniors@ptialaska.net

Has this project been through a public review process at the local level and is it a community priority? Yes No



KENAI PENINSULA BOROUGH

Year 2012 State Capital Improvement Projects

COMMUNITY: NINILCHIK

Funding Recipient: Ninilchik Senior Center

Project Name: Facility Improvements

Project Priority
Ranking: 2

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	Contingency	\$1,183		

Funding Request:	\$	24,843	Election District:	Senate:	Q
Total Project Cost:	\$	28,343		House:	347
Local Match (if any) and source:	\$	3,500	11-DC-393		

CONTACT INFORMATION

Kathryn Kennedy	Phone:	907-567-3988
P.O. Box 39422	Fax:	907-567-3988
Ninilchik, Alaska 99639	E-mail:	seniors@ptialaskanet

How did the Community select this project as a funding priority?

Through a Borough sponsored public meeting to review priority proposals, followed by a public process gaining consensus and support by survey. The community greatly supports Ninilchik Senior Centers impact on our community. This is a second priority for our community.

If a Community Meeting was conducted, how was it advertised? When and where was it held? Who attended?

Public posting at established local information boards, post office, general store, NCF communication network. Members from the following organizations attended the meeting October 19, 2011: NNAI, NTC, Ninilchik Library, Ninilchik Emergency Services, Ninilchik Senior center, Kenai Peninsula Fair, Ninilchik Domestic Engineers, Ninilchik Teen Center, and community residents at large. In addition, three Borough representatives as well as Assemblyman, Brett Johnson.

Who owns the property and what is the status of the land for the project?

Ninilchik Senior Center.

Who will own the project or facility?

Ninilchik Senior Center.

Entity responsible for ongoing operation and maintenance of this project:

Ninilchik Senior Center.

How will operations and maintenance be funded after the project is complete?

The items in this request are self limiting and should last many years.