

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Anchorage School District****Federal Tax ID: 92-6000078****Project Title:****Project Type: Information Systems and Technology**

# Anchorage School District - Ocean View Elementary School Security Camera System Upgrades

**State Funding Requested: \$90,000****House District: Anchorage Areawide (16-32)**

One-Time Need

**Brief Project Description:**

Enhance Existing Security Camera System

**Funding Plan:**

Total Project Cost:	\$90,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$90,000)</u>
Project Deficit:	\$0

**Detailed Project Description and Justification:**

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

**Project Timeline:**

Please refer to the attached document.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Anchorage School District

**Grant Recipient Contact Information:**

Name:	Bobby Hinderliter
Title:	Principal
Address:	11911 Johns Rd. Anchorage, Alaska 99515
Phone Number:	(907)742-5850
Email:	hinderliter_bobby@asdk12.org

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

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**Location**            **Ocean View Elementary School**

**Project Title:**    **Enhance Existing Security Camera System**

**Amount of Funding Requested**                            \$90,000.00

**Total Funding to complete project**                            \$90,000.00

**Primary House District:**    31                            **Secondary House District(s):**            28

**Primary Senate District:**    P                            **Secondary Senate District(s):**            N

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**Project Description**

**Principal's Priority**                            1

Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing three analog cameras and installation of 10 additional IP cameras, one workstation and two monitors.

**Benefits if Project is Funded**

This project will help to reduce operational costs due to repairs associated with District-wide vandalism.

**Impacts if Project is not Funded**

**# of Students impacted by project**                            460

**Project Start Year**                            2012

**Project Finish Year**                            2013

**Project has matching funds are available**                            **No**

**Project has prior state funding available**                            **No**

**Project has federal funding available**                            **No**

**Project has had a public review proces**                            **Yes**

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**Reqeust Contact Information**

**Principal:**                            Bobbie Hinderliter

**Address:**                            11911 Johns Road, Anchorage, Alaska 99515-3438

**Phone:**                            (907) 742-5850

**Validated by:**                            Facilities                            **Validation Date**                            11/30/2011

**Project Type**                            Infrastructure