

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Anchorage School District****Federal Tax ID: 92-6000078****Project Title:****Project Type: Information Systems and Technology**

Anchorage School District - Chugach Optional Elementary School Security Improvements

State Funding Requested: \$90,000
One-Time Need

House District: Anchorage Areawide (16-32)**Brief Project Description:**

Enhance Existing security camera system.

Funding Plan:

Total Project Cost:	\$90,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$90,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Anne Salzer
 Title: Principal
 Address: 1205 E Street
 Anchorage, Alaska 99501
 Phone Number: (907)742-3730
 Email: salzer_anne@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

**\$90,000
Approved**
3:19 PM 5/2/2012

Location **Chugach Optional Elementary School**

Project Title: **Enhance Existing Security Camera System**

Amount of Funding Requested \$90,000.00

Total Funding to complete project \$90,000.00

Primary House District: 23 **Secondary House District(s):** 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32

Primary Senate District: L **Secondary Senate District(s):** H, I, J, K, M, N, O, P

Project Description

Principal's Priority 2

Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 12 IP cameras, one workstation and two monitors.

Benefits if Project is Funded

This project will help to reduce operational costs due to repairs associated with District-wide vandalism.

Impacts if Project is not Funded

of Students impacted by project 250

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available **No**

Project has prior state funding available **No**

Project has federal funding available **No**

Project has had a public review proces **Yes**

Requeust Contact Information

Principal: Anne Salzer

Address: 1205 E Street, Anchorage, Alaska 99501-4499

Phone: (907) 742-3730

Validated by: Facilities **Validation Date** 11/30/2011

Project Type Infrastructure