

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Anchorage School District****Federal Tax ID: 92-6000078****Project Title:****Project Type: Information Systems and Technology**

Anchorage School District - Tudor Elementary School Equipment and Upgrades

State Funding Requested: \$136,000**House District: Anchorage Areawide (16-32)**

One-Time Need

Brief Project Description:

Purchase and Install Digital Security Camera System, Classroom Furniture.

Funding Plan:

Total Project Cost:	\$136,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$136,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to the attached documents.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name:	Bill Schildbach
Title:	Principal
Address:	1666 Cache Dr. Anchorage, Alaska 99507
Phone Number:	(907)742-1050
Email:	schildbach_bill@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Location **Tudor Elementary School**

Project Title: **Install Digital Security Camera System**

Amount of Funding Requested \$90,000.00

Total Funding to complete project \$90,000.00

Primary House District: 24 **Secondary House District(s):** 30

Primary Senate District: L **Secondary Senate District(s):** O

Project Description **Principal's Priority** 2

Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project.

Scope of work includes 12 IP Cameras, one workstation and two monitors.

Benefits if Project is Funded

This project will help to reduce operational costs due to repairs associated with District-wide vandalism.

Impacts if Project is not Funded

of Students impacted by project 350

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Bill Schildback

Address: 1666 Cache Drive, Anchorage, Alaska 99507-1399

Phone: (907) 742-1050

Validated by: Facilities **Validation Date** 11/30/2011

Project Type Infrastructure

Location **Tudor Elementary School**

Project Title: Purchase of New Furniture

Amount of Funding Requested \$46,000.00

Total Funding to complete project \$46,000.00

Primary House District: 24 **Secondary House District(s):** 30

Primary Senate District: L **Secondary Senate District(s):** O

Project Description

Principal's Priority 1

Tudor Elementary would like to purchase new furniture for 15 classrooms. The current furniture is showing signs of general wear and tear from many years of use. These funds would also be used to purchase task chairs for teachers for use in the classrooms.

Benefits if Project is Funded

The benefits of this project include the minimizing of staff and student injuries, an increase of staff productivity and improvements to student learning. Homogenization of equipment will help the maintenance staff to save time when desks need to be adjusted.

Impacts if Project is not Funded

If the project is not completed there will be may be the potential for repetitive stress injuries and an increase of work time allotted to maintaining and adjusting desks.

of Students impacted by project 350

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available **No**

Project has prior state funding available **No**

Project has federal funding available **No**

Project has had a public review proces **Yes**

Reqeust Contact Information

Principal: Bill Schildback

Address: 1666 Cache Drive, Anchorage, Alaska 99507-1399

Phone: (907) 742-1050

Validated by: Purchasing **Validation Date** 12/13/2011

Project Type Education