2012 Legislature   TPS Report 57844v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Anchorage School District   **Federal Tax ID:** 92-6000078

Project Title: **Project Type:** Information Systems and Technology

Anchorage School District - Gruening Middle School Security Camera System Upgrades

State Funding Requested: $156,000   **House District:** Anchorage Areawide (16-32)
One-Time Need

Brief Project Description:

Enhance existing security camera system.

Funding Plan:

Total Project Cost:	$156,000
Funding Already Secured:	($0)
FY2013 State Funding Request:	($156,000)
Project Deficit:	$0

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name:	Bobby Jefts
Title:	Principal
Address:	9601 Lee Street
	Eagle River, Alaska 99577
Phone Number:	(907)742-3600
Email:	jefts_bobby@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

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Contact Name: Sue
Contact Number: 3777

For use by Co-chair Staff Only:

$156,000
Approved

3:19 PM 5/2/2012

Location   **Gruening Middle School**

Project Title: **Enhance Existing Security Camera System**

Amount of Funding Requested $156,000.00

Total Funding to complete project $156,000.00

Primary House District: 17   **Secondary House District(s):**   32

Primary Senate District: I   **Secondary Senate District(s):**   P

Project Description   **Principal's Priority**   8

Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system.
Scope of work includes installation of 18 IP cameras, two workstations and three monitors. Eight existing analog cameras will be encoded.

Benefits if Project is Funded

This project will help to reduce operational costs due to repairs associated with District-wide vandalism.

Impacts if Project is not Funded

# of Students impacted by project   575

Project Start Year   2012

Project Finish Year   2013

Project has matching funds are available   **No**

Project has prior state funding available   **No**

Project has federal funding available   **No**

Project has had a public review proces   **Yes**

Reqeust Contact Information

Principal: Bobby Jefts

Address: 9601 Lee Street, Eagle River , Alaska 99508-1099

Phone: (907) 742-3600

Validated by: Facilities   *Validation Date*   11/30/2011

Project Type   Infrastructure