

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Boys & Girls Clubs of Southcentral Alaska****Federal Tax ID: 92-0036082****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

# Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements

**State Funding Requested: \$1,374,440****House District: Anchorage Areawide (16-32)**

One-Time Need

**Brief Project Description:**

Boys & Girls Clubs of Southcentral Alaska will facilitate the remodel of its anchor Clubhouse in West Anchorage which houses licensed child care and athletics programs for families city-wide, as well as an afterschool program for Spenard/Turnagain children and teens.

**Funding Plan:**

Total Project Cost:	\$3,360,940
Funding Already Secured:	(\$1,986,500)
FY2013 State Funding Request:	<u>(\$1,374,440)</u>
Project Deficit:	\$0

*Funding Details:**Gross Revenue from Childcare program annually \$1.29 Million**Federal OJP via BGCA Woodland Park \$25,000**Federal OJP via BGCA Administration \$25,000**JCPenney Foundation \$7,500**Unrestricted individual gifts \$100,000**United Way \$42,000**Corporate sponsors \$208,000**Fundraising Events \$289,000***Detailed Project Description and Justification:**

Boys & Girls Clubs is a private non-profit corporation in its 45th year of service to Alaskan youth. Boys & Girls Clubs is affiliated with the national organization Boys & Girls Clubs of America and share their commitment to help youth of all backgrounds develop the qualities needed to become responsible citizens and leaders. Boys & Girls Clubs' mission is to empower and inspire the diverse youth of Alaska to realize their full potential by offering them hope, opportunity, and a safe environment in which to grow.

Forty-two Clubs serve over 12,000 young Alaskans each year, and Clubs welcome thousands of visiting families and youth at our community events and Clubhouse activities. Each day, Boys & Girls Clubs help our state's youth by:

oMentoring children during the peak juvenile crime hours of 3:00 to 6:00 p.m.;

- oUtilizing over 200 professionally-trained youth development staff and enriching our programs with 450 community-minded volunteers;
- oProviding a safe, supervised environment for young people during vulnerable hours; and
- oAddressing key issues such as violence prevention, healthy lifestyles and school and work readiness through outcome-based curricula.

Project Location: Woodland Park (Spenard/Turnagain)

Current Membership: (see below for zip code breakdown)

Childcare: 205: ages 6 weeks to 12 years

Clubhouse: 688: ages 7 to 18

Athletics: 1899: ages 4 to 18

Staff: 50 including staff that support programs throughout the state

Impact on Community and Members:

This project addresses upgrades of the Woodland Park Campus -- housed in an aging school building and serving youth from throughout the metro area in year-round licensed childcare and athletics programs, and Clubhouse activities (after school programs and summer programs).

Needs include:

- Purchase and installation of roof top HVAC units to replace a 50 year old boiler -- which is far beyond its estimated useful life,
- Development of new and refurbishment of existing childcare service areas,
- Replacement of worn playground, utilized by not only by Boys & Girls Club kids -- but also by children that reside in the community. The new playground will include separate, age appropriate play areas for toddlers, young children and older youth.
- Infrastructure upgrades, primarily technology

The building has been steadily renovated over the years and serves the community well.

- Sprinklers are currently being installed in the 40,000 square foot building (Completion expected Spring 2012)
- A completely new commercial kitchen was installed about three years ago. Children in licensed childcare are served hot and nutritious meals and snacks. A partnership with Children's Meal Mission ensures community children are able to enjoy a hot dinner every afternoon.
- Gym and dojo areas serve as excellent active areas for youth.
- Carpet and tile has been replaced in seven childcare rooms and the large communal Clubhouse area funded through materials grants provided by two donors. There remains enough flooring product to continue replacing old and worn flooring in most of the remainder of the building. Flooring installation has been provided through in kind services.

Demographics

Ages 5 and Under 316

Ages 6-10 1273

Ages 11-12 535

Ages 13 -- 15 378

Ages 16-18 290

School Year ADA Summer ADA

Clubhouse: 55 Clubhouse: 85

Childcare: 192 Childcare: 152

Athletics

Hockey: 349 youth served in season (August through March)

Football: 371 youth served in season (July through September)

Volleyball: 350 (January through March)

Soccer: 829 (May through July)

ZIP CLUBHOUSE CHILDCARE HOCKEY FOOTBALL SOCCER V-BALL TOTAL

995012941415488118

995029015415110438339

995033613237324115

995044717426312816313

9950581000110

995061201340029

995079115335310563360

99508751041588514283

99509125316229

99511132238634

9951485007020

99515571828226559249

99516441317406392269

9951712859373410323384

995182534635890

9951925012212

9952032034214

9952112402110

9952251623219

9952333425320

9952453328223

9956772203014

9957795247128

996450000336

996540000202

997720000101

995871000001

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NARRATIVE BY RENOVATION PROJECT/BUSINESS UNIT

Rooftop HVAC Units x 5 = \$370,000:

About half of the Woodland Park building has been converted to heating and air conditioning via roof top units. This request would cover the roof top units that would completely replace the 50-year-old boiler that is far beyond its estimated useful life.

If we encountered a boiler failure --the building would be shut down and unable to serve children until units could be ordered, shipped and installed leaving many youth and families without this important community resource.

Child Care Development Center Upgrades \$466,140:

Durable goods/furnishings: 1 existing and 1 new classroom serving children 6 weeks to 12 months

\$45,290

Durable goods/furnishings: 1 existing classroom serving children 12 to 18 months

\$17,625

Durable goods/furnishings: 1 new classroom serving children 12 -- 18 months

\$26,325

Durable goods/furnishings: 1 existing classroom serving children 12 to 18 months

\$17,625

Durable goods/furnishings: 1 new classroom serving children 12 -- 18 months

\$26,325

Durable goods/furnishings: 1 existing classroom serving children 18 to 36 months

\$20,500

Durable goods/furnishings: 1 new classroom serving children 18 -- 36 months

\$24,850

Durable goods/furnishings: 1 existing classroom serving 3-4 year\$35,875

Durable goods/furnishings: 1 existing classroom serving 4-6 years\$28,050

Durable goods/furnishings: 1 existing classroom serving 6-10 years\$26,975

Durable goods/furnishings: 2 satellite offsite programs\$12,850

Durable goods/furnishings: Shared Program areas including dojo and gym

\$13,550

Durable goods/furnishings: Shared Program staff work areas\$18,200

Plumbing Additions and Upgrades: In-room bathrooms for childcare rooms

\$100,000

Durable Goods: Childcare Food Program/Kitchen\$5,250

Laundry Room construction and durable goods\$9,350

Durable Goods: Misc\$29,500

High Resolution Camera System for Childcare Security and Safety\$3,000

Eating Area Upgrades: Clubhouse Common Area\$5,000

Childcare is in extremely short supply in the Anchorage area, as it is across the state. Currently, the Woodland Park Boys & Girls Club Licensed Childcare (serving ages 6 weeks -- 12 years) serves about 192 youth. Existing furnishings are old and battered. This request would replace all existing childcare classrooms with commercial grade, high quality furnishings designed especially to meet the needs of children and encourage healthy and active pursuits in the childcare setting. Additionally, this grant would allow us to expand the childcare center adding services for an additional 40 -- 45 youth.

Youth and Family Outdoor Areas \$460,000:

Toddler Play yard with fencing\$50,000

Preschool Play Yard with fencing\$50,000

School aged play yard\$350,000

Misc. Durable outdoor play items, tricycles, scooters, bikes\$5,000

Secure storage area for outdoor toys\$5,000

Outdoor play is an important part of growing up healthy. Currently, Clubhouse, Childcare, and Athletics participants as well as the neighborhood youth use the playgrounds at the Woodland Park Campus. This grant would allow for upgrades for a toddler and preschool playground with safety fencing and age appropriate, commercial grade play items. The school age playground would be completely redesigned -- eliminating the first generation play equipment left from when the school opened 50 some years ago.

We have two partners for the playground project that will assist in planning and design (provided in-kind).

Athletics Field Maintenance \$14,350:

Field Maintenance: Soccer and Football -- 2 Water Cannons 7,850

Field Maintenance: Soccer and Football -- 1 Field Sweeper 6,500

Field maintenance to improve fields used by Boys & Girls Club Athletics programs and city-wide user groups and families: Woodland Park, Waldron Lake and Mountain View Community Center.

Clubhouses Statewide from the Administrative Offices \$58,950:

Replace Telephone System 22,000

14 iMacs 14,000

1 Copy Machine 8,000

5 MacBooks 6,000

Server for virtual machines to consolidate equipment 2,000

Polycom system with external speakers 2,000

1 HP Color Laser Printer, 1 BW 2,000

1 MacBook Pro 1,200

48 port switch for back-up 700

Fijitsu ScanSnap rapid scanner 500

CD Duplicator 400

1 22" Monitor 150

Administrative staff support Clubhouse programs statewide -- providing support for financial management, human resources, programming, risk management, grant writing, grant reporting and accountability. Boys & Girls Club, in an effort to be efficient, has reduced staffing while still providing high levels of service and accountability in all Boys & Girls Club business units under the organization's umbrella. The tools to maintain a high level of service are important to the future of the organization.

First Aid Training and Response \$5,000:

ACTAR 911 Infantry -- 10 Pack: 10 infant manikins, 100 disposable lungs, video, instruction card, nylon carry bag) 1812.66

ACTAR 911 Infantry Lungs (pkg. 100) 535.00

ACTAR D-Fib Compact 10: 10 adult manikins, 50 disposable lungs, new 30:2 CPR CD, instruction card, nylon carry bag) 1972.72

ACTAR D-fib lungs (pkg. 50) 1035.00

LifeLine (ReviveR) AED (Automated External Defibrillator) 1695.00

ACTAR AED Trainer 10-Pack: 2 Ds, 10 AED Trainers, 10 sets of cables, 50 pair reusable electrode pads & carry

bag1825.32

ACTAR AED Trainer Electrode Pads (Pkg. of 10)1202.91

First Aid Training Equipment is needed at the Woodland Park Clubhouse Operations office for training Boys & Girls Club staff and volunteers. Over 50 staff are trained and certified annually as an additional safeguard for protection and safety of the youth we serve. CPR & First Aid Certification is also a licensing requirement for staff in our Child Development Center. The latest technology and equipment is needed to ensure training is up to date and effective.

**Project Timeline:**

Renovation planning, design and procurement 2012-2013, construction 2013-2015.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Boys &amp; Girls Clubs of Southcentral Alaska

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No