

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Environmental Conservation****Project Title:****Project Type:** New Construction and Land Acquisition

Kodiak Island Borough - Landfill Expansion

State Funding Requested: \$11,238,000**House District: 36 / R**

Future Funding May Be Requested

Brief Project Description:

Construction of expansion cells at the Kodiak Landfill due to the current landfill reaching capacity.

Funding Plan:

Total Project Cost:	\$17,500,000
Funding Already Secured:	(\$6,262,000)
FY2013 State Funding Request:	<u>(\$11,238,000)</u>
Project Deficit:	\$0

Funding Details:

\$2,612,000 2006 Alaska Clean Water Fund loan

\$3,650,000 2011 authorized revenue bonds

Detailed Project Description and Justification:

The Borough's landfill is estimated to reach the limits of its permitted capacity within two years. The most practical solution to address this problem is to construct new cells adjacent to the existing landfill. Current ADEC regulations require the new cells to be fully lined to capture all leachate or fluids produced by the waste. The captured leachate will be processed either in a newly constructed treatment facility on-site, or transported several miles to the waste water treatment plant through a newly constructed pressurized pipeline.

The Kodiak landfill is operated as an enterprise fund with revenue derived from customer fees. The high cost of this necessary project places an extreme financial burden on a small number of rate-payers. The Borough is seeking funding assistance through the Alaska Department of Environmental Conservation, Municipal Matching Grant and the Alaska Clean Water Fund Programs.

The Borough is in the process of applying for an amendment to its Alaska Clean Water Fund loan in the amount of \$6,033,000 to complete phase II; We have also applied for a SFY2013 Municipal Matching grant in the amount of \$3,000,000.

Project Timeline:

Phase I is in construction and scheduled to be complete Spring 2012; Phase II construction is scheduled to begin Spring 2012 and be complete Fall 2012; Phase III construction is estimated to begin Spring 2013 and be complete Fall 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kodiak Island Borough

Grant Recipient Contact Information:

Name:	Rick Gifford
Title:	Manager
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Has this project been through a public review process at the local level and is it a community priority? Yes No

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SCALE IN FEET



EXISTING ACTIVE LANDFILL

KODIAK LANDFILL

MEMPHIS DAY ROAD

