

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Hydaburg Cooperative Association****Federal Tax ID: 91-0485847****Project Title:****Project Type: Other**

# Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel

**State Funding Requested: \$818,682****House District: 5 / C**

One-Time Need

**Brief Project Description:**

Clean Hydaburg Harbor of sunken vessels prior to renovation of Harbor Facility and purchase a Search and Rescue vessel for the community.

**Funding Plan:**

Total Project Cost:	\$829,182
Funding Already Secured:	(\$10,500)
FY2013 State Funding Request:	<u>(\$818,682)</u>
Project Deficit:	\$0

*Funding Details:*

N/A

**Detailed Project Description and Justification:**

The City of Hydaburg is receiving funding to complete a new harbor facility in the community of Hydaburg. The project is 100% design ready and awaiting final funding. As part of the project, sunken boats must be removed from underneath of the present harbor docks. The city has identified 8 vessels that need to be removed, along with other debris such as batteries and metals, which are causing environmental problems, as well as being in the way of the proposed project. Efforts have been made to deal with this problem through grant writing, etc. with no success. Hydaburg Cooperative Association has been working with the City on various projects. HCA is collaborating on the dock project by providing funding and construction on the harbor approaches. Hydaburg is also in need of a Search and Rescue vessel. The community relies greatly on subsistence and community members are out all year on small boats fishing and hunting and gathering resources to feed their families. The local economy is not stable and jobs are scarce. There are commercial fishermen in our area year round and logging camps around Hydaburg, also. When there is a call for a search and rescue or a medical emergency, local people do their best to respond, but a lack of an adequate boat is usually the case. With a Search and Rescue vessel, and trained personnel, the community will have the capacity to provide this valuable service to anyone who requires it. To our knowledge, there is no such vessel on Prince of Wales Island. We are willing to work with other communities on Prince of Wales Island for this important and necessary service. Hydaburg Cooperative Association has various on going programs which involve work projects with boating, travel on waterways in our area, and trained, knowledgeable personnel with this type of equipment so we feel that our group is qualified to oversee this type of operation.

**Project Timeline:**

The Harbor clean up will take approximately 4 weeks. Expenditures will need to be paid at the end of the cleanup. HCA will request RFP's (Request for Proposals) for the Search and Rescue vessel for a period of 4 weeks. A position opening will be advertised for a period of 3 weeks. Training will be set up for personnel as well as aiding the local EMS with training. Timeline will be 8-12 weeks with expenditures at week 8.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Hydaburg Cooperative Association and City of Hydaburg

**Grant Recipient Contact Information:**

Name: Doreen Witwer  
Title: Tribal Administrator  
Address: #1 Mijuu Way  
Hydaburg, Alaska 99922  
Phone Number: (907)617-7805  
Email: d\_witwer@hotmail.com

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

## **Harbor Clean-up Project**

**The City of Hydaburg is looking at receiving enough funding to complete a new harbor facility in the community of Hydaburg. The project is 100% design ready, we are just waiting for the final funding announcement to come out.**

**As part of the project, sunken boats must be removed before we can move forward with the project. Our community has identified 8 vessels that currently are at the bottom of the harbor, causing environmental issues, as well as being in the way of our proposed project. Efforts have been made to deal with the boats through grant writing efforts to NOAA with no success.**

**We respectfully ask the state to assist in the removal of these derelict boats, restoring the harbor to its natural state. We have conducted research on the costs of removing the boats and have attached a budget to reflect what the actual cost of removal is.**

**The City of Hydaburg and the Hydaburg Cooperative Association are working together to support the proposed project. Both local governments have agreed to contribute substantially to the project, with equipment and staff needs.**

### **Project Objectives**

- Hire local dive team to float sunken boats**
- re-locate boats to the beach for disposal**
- Utilize local heavy equipment and staff to properly dispose of boats at**

## **the City Landfill**

**-Educate the community on the process and why its important**

## **Project timeline**

**-If funded, we anticipate the project taking 4 weeks, start to finish**

**HARBOR CLEANUP PROJECT- HYDABURG, ALASKA**

**In-Kind Contributions from City of Hydaburg and HCA**

**Cost Sharing**

**City of Hydaburg**

Use of municipal landfill	\$2,500
Public Works Department 2 staff @ four weeks (160 hours @ a combined rate of \$30/hour)	\$4,800

**Hydaburg Cooperative Association**

Administrative Assistance (1 staff person @ \$20/hour for 160 hours)	\$3,200
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Total Inkind: \$10,500

**Requested Budget:**

(Alaska Commercial Divers Incorporated 8 boats x \$10,000 per boat)	\$195,000
Waste Receptacles (pallets & debris bins)	\$ 10,000
Supplies (Signage, cables, etc.)	\$10,000
Travel expenses (Divers & personnel) \$3,500	
Educational Supplies (Community Beach Cleanup)	\$ 2,000
Lodging for Dive Team	\$2,500
Equipment to remove debris	

(4 wks @\$450 per day per equipment piece:

Backhoe & dump truck: \$12,600.

2 CDL operators for equipment

(2 operators @ \$500. For 4 wks): \$14,000.

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Direct cost Total \$246,100.

Approved Indirect Rate (29.11%) \$ 71,640..

**Total Funds Requested: \$317,740.**

## Hydaburg Search and Rescue Vessel

### Budget

Triton Boat and engine:	\$280,000.
Trailer:	10,000.
Medical Equipment:	40,000.
Personnel:	
Salary & Fringe:	
\$4,000./mo x 12 mos)	48,000.
Fringe @ 30%:	14,400.
Training: Personnel:	5,000.
EMS:	5,000.
Maintenance:	25,000.
Insurance:	25,000.
Indirect @29.11%	
(Of salary, training and maintenance)	38,542.
Total:	\$500,942.



## HYDABURG COOPERATIVE ASSOCIATION

### Resolution No. \_\_\_\_ 2012- 44 \_\_\_\_

#### A RESOLUTION TO SUPPORT THE GRANT PROPOSAL TO CLEAN-UP THE COMMUNITY HARBOR AND APPLY FOR A SEARCH AND RESCUE BOAT FOR THE COMMUNITY OF HYDABURG

WHEREAS, the Hydaburg Cooperative Association (IRA) is a federally recognized tribe organized pursuant to the authority of Section 16 of the Act of Congress June 18, 1934 (48 Statute 984) as amended by act of Congress, May 1, 1936; and,

WHEREAS the Hydaburg Cooperative Association Tribal Council is the governing body of the Hydaburg Tribe in accordance with its Constitution, and by-laws, including "the protection of the Haida Nation membership; and,

WHEREAS, The Hydaburg Cooperative Association has the authority to establish and enter into contract for the well being of the tribe; and,

WHEREAS, the community has identified the harbor as an integral part of Hydaburg and has identified it as a priority economic project,

WHEREAS, the community has assessed the harbor and its needs and has found that it is in dire need of a marine clean-up project to remove 8 sunken vessels that are causing local concerns:

WHEREAS, the HCA supports this project as described in our project narrative.

WHEREAS, the Community of Hydaburg does not have the local capacity to respond to marine emergencies and needs a SEARCH and RESCUE boat to serve our local area,

WHEREAS, Hydaburg is located in a remote area of SOUTHEAST AK, and response times can vary drastically depending on the situations,

WHEREAS, a main marine vessel traffic lane is in close-proximity to the community and it would serve a broader purpose if the community had the capacity to respond with the proper equipment,

WHEREAS, the HCA and the City of Hydaburg will work together to staff, maintain, and insure a SEARCH and RESCUE boat if funded for that purpose.

Now, THEREFORE, BE IT RESOLVED, The Hydaburg Cooperative Association respectfully requests the following funding to address these two very important community needs, Harbor Clean-up project and a SEARCH and Rescue Vessel

BE IT FURTHER RESOLVED,

This resolution was duly adopted at the Tribal Council of the Hydaburg Cooperative Association at their regular or special meeting held on this \_\_\_\_\_ day of February, 2012 by a quorum of \_\_\_\_\_-5"~ Yes and ~&~ No and Abstentions.

**President**

**ATTEST:**  
**Tribal Secretary**



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