

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Safe & Fear-Free Environment, Inc.****Federal Tax ID: 9200380****Project Title:****Project Type: Maintenance and Repairs****Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs****State Funding Requested: \$45,000****House District: 37 / S**

One-Time Need

**Brief Project Description:**

Repair of hot water/heating system, security alarms, roofing and erosion/run-off control and purchase of a replacement vehicle for transporting people, supplies and building materials.

**Funding Plan:**

Total Project Cost:	\$55,000
Funding Already Secured:	(\$10,000)
FY2013 State Funding Request:	<u>(\$45,000)</u>
Project Deficit:	\$0

*Funding Details:*

*SAFE receives an annual grant in the amount of \$5,000 for the Bristol Bay Housing Authority (HUD) for facility repair and maintenance and we have allocated \$5,000 of the \$15,000 we set aside each year for building repair and maintenance from funding earned through reimbursable services agreements and from sales of donated items through Ulla's Place Thrift Shop.*

**Detailed Project Description and Justification:**

The SAFE shelter facility is a three story structure originally built in 1972, with the square footage more than doubling over the years with additional construction. The heating/hot water is a baseboard system fed by copper tubing. Over the years, the acidic water has corroded the pipes to the point where there are constant leaks and blockages of zone valves. As a result, we are often without hot water for days on end, many of the offices and bedrooms become too cold to work or sleep in, we are constantly repairing water damage (ceilings, buckled flooring, blistered walls, etc.) and much of the equipment depending on water (dishwasher, refrigerator, boiler, etc.) has been damaged and needs replacement. In addition, our security (fire/intruder) system is in disrepair and needs replaced as well as repair to exterior doors and windows that are wired into the system to alert us to attempted intrusions. We also need funding to repair the roof and replace gutters on the north and east side of the building and to repair the walkway and install handrail from the shelter to the steam building in the back yard. Finally, we lost our used pickup truck to an accident this winter and our nine year old used passenger van is on its last, last legs. We routinely use our vehicles to transport food and supplies for the shelter, to pick up donated items, and to transport people seeking or receiving services when alternative transport (cabs, etc.) cannot be secured and/or are not safe for the persons needing transport. We do not anticipate spending more than \$8,000 to replace the vehicle, and in fact, will avidly seek to spend less.

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**\$45,000  
Approved**

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**Project Timeline:**

Assuming receipt of capital project funds by mid to late July, 2012, we would anticipate commencing on the project by August 1, 2012 with completion by December 31, 2011.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Facility Manager Gregg Maxmiller

**Grant Recipient Contact Information:**

Name: Virginia Baim  
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Dillingham, Alaska 99576  
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Has this project been through a public review process at the local level and is it a community priority?  Yes  No

*For use by Co-chair Staff Only:*

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