

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Southeast Alaska Independent Living (SAIL) Inc.****Federal Tax ID: 92-0144370****Project Title:****Project Type: Equipment and Materials**

Southeast Alaska Independent Living, Inc. - Office and Program Equipment

State Funding Requested: \$29,700
One-Time Need**House District: Juneau Areawide (3-4)****Brief Project Description:**

This equipment project has three parts:

- 1) Replace copier;
- 2) Purchase assistive technology for loan and demonstration;
- 3) Replace well-worn adaptive recreation equipment used to integrate seniors and people with disabilities.

Funding Plan:

Total Project Cost:	\$39,700
Funding Already Secured:	(\$10,000)
FY2013 State Funding Request:	<u>(\$29,700)</u>
Project Deficit:	\$0

Funding Details:

SAIL has secured \$3,000 from a 2012 CBJ Youth Grant; \$2,000 from a 2012 Juneau Community Foundation Youth Grant; and \$5,000 2013 federal Department of Education Grant.

Detailed Project Description and Justification:

This equipment request has three parts.

- 1) Copier \$11,755. SAIL seeks to replace our aging and unreliable copier. The copier provides essential support to the Juneau operation of SAIL which provides services to more than 750 seniors and people with disabilities in Juneau. The copier is used to a lesser extent to support services provided by staff from AWARE and Cancer Connection who co-locate with SAIL.
- 2) Assistive Technology (AT)\$10,000 (\$5,000 secured). Purchase equipment for the SAIL AT program, which provides demonstration and loan items for seniors and people with disabilities, e.g., two wheel chairs; ice and cane grips for seniors; pocket talkers for individuals who are hard of hearing; magnifying lamp and Zoom Text for individuals who are low vision.
- 3) Adaptive/Inclusive Recreation Equipment \$17,945 (\$5,000 secured). ORCA, the recreation program of SAIL seeks to replace aging equipment used to integrate seniors and people with disabilities. Equipment to be replaced includes one mono-ski (\$3,135) for the adaptive ski and snowboard program, in partnership with the Eaglecrest Ski Area; one all-terrain wheel chair (\$3,000); one bike trailer (\$4,000 total of which half has been secured); two kayaks (funding for one is secure) and camping gear (tents, sleeping bags).

Project Timeline:

SAIL will purchase all equipment in the first quarter 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Maintenance contract on copier; SAIL staff; SAIL Board budget operations cost annually.

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

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