

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Huslia****Federal Tax ID: 92-0073078****Project Title:****Project Type: New Construction and Land Acquisition****Huslia - Huslia Community Services Center Match****State Funding Requested: \$170,000****House District: 6 / C**

One-Time Need

**Brief Project Description:**

Utilize \$170,000 CIP to leverage federal funding to construction multi-purpose center.

**Funding Plan:**

Total Project Cost:	\$1,900,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$170,000)</u>
Project Deficit:	\$1,730,000

*Funding Details:**No previous funding has been sought.***Detailed Project Description and Justification:**

The planned Huslia Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Huslia (258 population) at a estimated cost of \$1,620,000 and is being developed in two phases. The planned new building will be designed to house the following social services of both the Triba and City including:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Environmental protection program
- City of Holy Cross Programs

The planned Huslia Multi-Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 39 year old building which so inferior that it estimated to have only a few more years of usefulness. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the Tribal Council to experience excessive energy costs. The planned will greatly reduce energy consumption at Huslia by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" service delivery model at Holy Cross.

The planned Huslia Community Services Center fulfills one of City of Huslia's community development priorities identified in its 2006 Community Development Plan and it will directly improve the health and welfare of Village residents.

Total Project Snapshot Report

2012 Legislature

TPS Report 58529v2

The City will work with the Tribe and utilize the requested FY2013 \$170,000 CIP as "match" to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000. The City will also apply for a \$850,000 application to the Community Development Block Grant (CDBG) program administered by the State DCRA due fall, 2012. Construction will start in 2013 and be completed in 2014.

Project Period	2012----- 2013							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

Legislative CIP	X-----X							
CDBG application				X				
Finalize design plans				X				
Rasmuson grant approved						X		
Part 58 ER completed					X			
Fire Marshal Approval					X			
CDBG appl. submitted				X				
Materials delivery						X		
Foundation installation							X	
Exterior Completed							X-----X	
Project interior completion							X-----X	
Furnishings/equipment								X
Project Start							X	
Final reports to funders								X

Funding Breakdown:

FY2013 CIP \$ 170,000  
 ICDBG \$ 600,000  
 State CDBG \$ 850,000  
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 Total: \$1,620,000

**Project Timeline:**

Raise ICDBG, CDBG and Rasmuson funding during 2012  
 Construction start - summer, 2013  
 Project completed - Winter, 2013

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Huslia

*For use by Co-chair Staff Only:*

**Grant Recipient Contact Information:**

Name:	Elsie Vent
Title:	City Administrator
Address:	P.O. Box 10 Huslia, Alaska 99746
Phone Number:	(907)829-2266
Email:	elsiesv@gci.net

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

<i>For use by Co-chair Staff Only:</i>
3:20 PM 5/2/2012

City of Huslia  
Huslia, AK 99746

RESOLUTION NUMBER 2012 - 02

A RESOLUTION SUPPORTING FY2013 CIP FUNDING FOR THE  
HUSLIA MULTI-PURPOSE COMMUNITY  
SERVICES CENTER PROJECT

WHEREAS, it is the City of Huslia's mission, purpose and vision is to improve the health and welfare of the residents of Huslia, and

WHEREAS, the City of Huslia operates and maintains numerous social, wellness and safety programs at Huslia, and

WHEREAS, the existing Huslia office complex is small in size, in poor condition, energy inefficient and needs to be replaced, and

WHEREAS, while the City of Huslia requires a FY2013 CIP in the amount of \$170,000 which it has used to provide as "match" to leverage a \$600,000 Indian Community Development Block Grant application which will be applied for during 2012, and

WHEREAS, while the Huslia Multi-Purpose Community Services Project – Phase One will provide 2,000 square feet of modern facility space, and

THEREFORE BE IT RESOLVED, that the City of Huslia hereby certifies that it has received and considered citizen comments and hereby declares that the planned Huslia Multi-Purpose Community Services Center Project – Phase One is the village's top community development priority, and

BE IT FURTHER RESOLVED, that the City of Huslia hereby respectfully requests a Legislative CIP appropriation in the amount of \$170,000 for purposes of leveraging federal funding in the amount of \$600,000 for the purpose of implementing the Huslia Multi-Purpose Community Services Center Project – Phase One during 2012-- 2013.

This resolution was duly adopted by the City of Huslia at a meeting held at the Village Council's office in Huslia, Alaska on the 3<sup>rd</sup> day of February, 2012 by the following vote: Ayes   2  , Nays   0  , Abstain   0  .

ATTEST:   S. Joyce Sam    
Mayor

  Janet M. Ponick    
Attest