

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Interior Alaska Bus Line, Inc.****Federal Tax ID: 35-2419307****Project Title:****Project Type: Equipment and Materials**

## Interior Alaska Bus Line, Inc. - Passenger Vehicles

**State Funding Requested: \$115,000****House District: 12 / F**

One-Time Need

**Brief Project Description:**

Purchase passenger vehicles to transport individuals to communities along designated routes on the Glenn, Richardson, and Alaska Highways and the Tok Cutoff.

**Funding Plan:**

Total Project Cost:	\$115,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$115,000)</u>
Project Deficit:	\$0

*Funding Details:*

None

**Detailed Project Description and Justification:**

Interior Alaska Bus Line is a non-profit organization providing transit needs for the people in rural Interior Alaska. Interior Alaska Bus Line (IABL) provides transportation between Northway, Tok, Fairbanks and Anchorage on Mondays, Wednesdays and Fridays year round. IABL is the only public transportation that can provide people from these areas the means to travel to Fairbanks and Anchorage for vital medical services, educational opportunities, business, recreation and shopping.

The funds requested will be used to purchase up to three vehicles to transport individuals to communities along designated routes on the Glenn, Richardson, and Alaska Highways and the Tok Cutoff.

See attache files for more information.

**Project Timeline:**

FY 2013 Purchase vehicles

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Interior Alaska Bus Line, Inc.

**Grant Recipient Contact Information:**

Name:	Janet Peterson
Title:	Operations Manager
Address:	PO Box 635 Tok, Alaska 99780
Phone Number:	(907)883-0207
Email:	alaskabus@aptalaska.net

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

<i>For use by Co-chair Staff Only:</i>
3:17 PM 5/2/2012

*Interior Alaska Bus Line  
P. O. Box 635  
Tok, Alaska 99780  
(907) 883-0207  
e-mail:alaskabus@aptalaska.net*

January 30, 2012

Representative Eric Feige

State Capitol Room 126

Juneau, AK 99801-1182

Dear Representative Feige,

Interior Alaska Bus Line is a non-profit organization providing transit needs for the people in rural Interior Alaska. Interior Alaska Bus Line (IABL) provides transportation between Northway, Tok, Fairbanks and Anchorage on Mondays, Wednesdays and Fridays year round. IABL is the only public transportation that can provide people from these areas the means to travel to Fairbanks and Anchorage for vital medical services, educational opportunities, business, recreation and shopping.

These services were previously provided by another transit company which ceased operations in November 2011. Being aware of the need for continued transit service, IABL was formed in order to meet the needs of the people along these routes. Since beginning operations on November 16, 2011, IABL has provided transportation to over 375 rural Alaskan residents of which 55% were traveling for medical reasons. Less than 15% of our medical ridership is non-Native Alaskan residents.

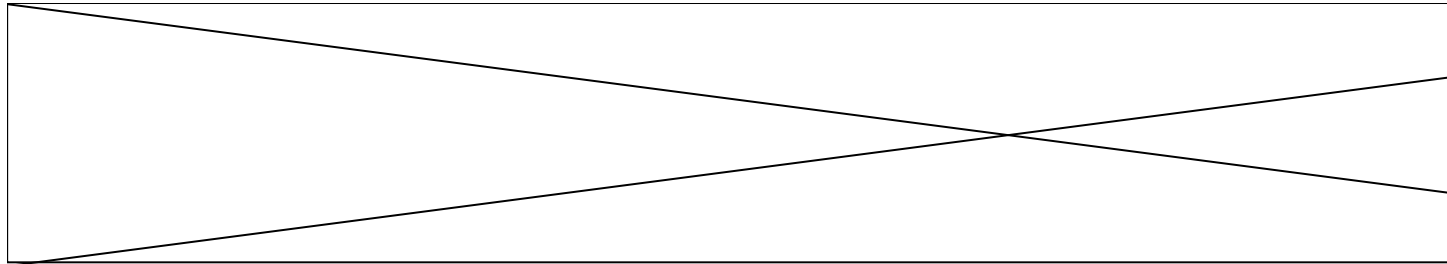
In order to improve services to our rural residents, Interior Alaska Bus Line is seeking assistance in acquiring three new full size vans to economically, safely and comfortably transport Alaskans to their destination and back home. We have researched vans and have found the ones that will meet needs. Approximate price of each vehicle would be \$37,914. We have attached this information for your review.

We hope that you will be able to help us in our endeavors in obtaining these vehicles.

Respectfully Yours,

Janet Peterson

Operations Manager, Interior Alaska Bus Line



New 2011 Chevrolet Express Passenger 3500 Extended Wheelbase Rear-Wheel Drive 1LS



The features and options listed are for the 2011 Chevrolet Express Passenger 3500 Extended Wheelbase Rear-Wheel Drive 1LS and may not apply to this specific vehicle.

Price: \$37,914

Stock Number: B1187130

Exterior: 50U/Summit White

Engine: 6.0L 8 cyl

Drive Wheels: RWD

Transmission: Automatic

VIN:1GAZGZFG0B1187130

City (MPG)11 / Hwy (MPG)\*16 - Actual Mileage will vary

Trailer Package \$260.20

Trailer Wiring \$165.10

Entertainment:

Audio system, AM/FM stereo with seek-and-scan, digital clock and 2 front door speakers

The features and options listed are for the 2011 Chevrolet Express Passenger 3500 Extended Wheelbase Rear-Wheel Drive 1LS and may not apply to this specific vehicle.

Exterior:

Wheels, 4 - 16" x 6.5" (40.6 cm x 16.5 cm) steel includes Gray center caps and steel spare.

Tires, front LT245/75R16E all-season, blackwall

Tires, rear LT245/75R16E all-season, blackwall  
Tire, spare LT245/75R16E all-season, blackwall located at rear underbody of vehicle  
Body, standard  
Bumpers, front and rear painted Black with step-pad  
Grille, Black composite with single rectangular halogen headlamps  
Headlamps, halogen  
Mirrors, outside manual, Black  
Glass, Solar-Ray deep-tinted (all windows except light-tinted glass on windshield and driver- and front passenger-side glass)  
Glass, swing-out side door windows  
Glass, swing-out rear cargo door windows  
Glass, enhanced-technology, rearmost side windows. 3-layer special glass is designed to help reduce the risk of ejection during a crash  
Glass, full-body window package (Includes (A18) swing-out rear cargo door window glass and (A19) swing-out side door window glass.)  
Wipers, front intermittent wet-arm with pulse washers  
License plate kit, front  
Door, swing-out passenger-side, 60/40 split

Interior:

Seats, front bucket with vinyl trim and outboard head restraints, includes inboard armrests  
Seating, 12-passenger, (2-3-3-4 seating configuration) 4-passenger seat is a 50/50 split, 2-piece configuration.  
Console, engine cover with open storage bin  
Cup holders, 3 on the engine console cover  
Power outlets 2 auxiliary on engine console cover with covers, 12-volt  
Floor covering, full-length Black rubberized-vinyl.  
Steering wheel steel sleeve column with theft-deterrent locking feature, Black  
Instrumentation, analog with speedometer, odometer with trip odometer, fuel level, voltmeter, engine temperature and oil pressure  
Driver Information Center includes fuel range, average speed, oil life, tire pressure monitoring, fuel used, ice warning, engine hours, average fuel economy, tachometer, and maintenance reminders.  
Compass and outside temperature available if equipped.  
Oil life monitor  
Warning tones, headlamp on and key-in-ignition  
Compass, 8-point digital located in the Driver Information Center.  
Convenience Package, Tilt-Wheel and cruise control.  
Cruise control (Included and only available with (ZQ3) Convenience Package, tilt-wheel and cruise control.)  
Theft-deterrent system, vehicle, PASS-Key III  
Air conditioning, single-zone manual  
Air conditioning, rear (Requires (TR9) auxiliary lighting. Includes (C36) rear heater, (U80) digital compass and (KG3) 145-amp alternator. Standard on \*G33706 models only.  
Heater, rear auxiliary (Included with (C69) rear air conditioning. Standard on \*G33706 models only.)  
Defogger, front and side windows  
Mirror, inside rearview manual day/night  
Headliner, cloth

Visors, driver and front passenger, padded with cloth trim and dual vanity mirrors, illuminated on passenger-side.

Assist handle, front passenger

Lighting, interior with 2 dome lights defeat switch and door handle-activated switches

Lighting, auxiliary with reading and underhood lights.

#### Mechanical:

Engine, Vortec 6.0L V8 SFI FlexFuel (324 hp [241.6 kW] @ 4700 rpm, 373 lb-ft of torque [503.6 N-m] @ 4400 rpm). Includes external engine oil cooler. Reference the Engine/Axle page for availability.

Transmission, 6-speed automatic, heavy-duty, electronically controlled with overdrive and tow/haul mode and internal transmission oil cooler

Rear axle, 3.42 ratio.

Tow/haul mode selector, instrument panel-mounted

Rear-wheel drive

Transmission oil cooler, external.

Battery, 600 cold-cranking amps, maintenance-free with rundown protection and retained accessory power

Alternator, 145 amps (Included with (C69) rear air conditioning.)

Frame, ladder-type

Suspension, front independent with coil springs and stabilizer bar.

Suspension, rear hypoid drive axle with multi-leaf springs

GVWR, 9600 lbs. (4354 kg). Reference the Engine/Axle page for availability.)

Steering, power

Brakes, 4-wheel antilock, 4-wheel disc

Fuel tank capacity, mid-frame and approximately 31 gallons (117.3L)

Exhaust, aluminized stainless-steel muffler and tailpipe

The features and options listed are for the 2011 Chevrolet Express Passenger 3500 Extended Wheelbase Rear-Wheel Drive 1LS and may not apply to this specific vehicle.

#### Safety

StabiliTrak, traction assistance and vehicle stability enhancement system

Brake/transmission shift interlock for automatic transmissions

Door beams, steel-side

Daytime Running Lamps

Air bags, frontal, driver and right-front passenger (Includes passenger-side air bag deactivation switch for models with (C6P) 8600 lbs. (3901 kg) GVWR and above. Always use safety belts and the correct child restraints for your child's age and size, even in vehicles equipped with air bags. Children are safer when properly secured in a rear seat in the appropriate infant, child or booster seat. See the Owner's Manual and child safety seat instructions for more safety information.)

Air bags, head/side-curtain provides coverage for first 3-rows only. Enhanced-technology glass is provided for the fourth and fifth rows when equipped with 12- and 15-passenger seating. (Head curtain side air bags are designed to help reduce the risk of head and neck injuries to front and rear seat outboard occupants on the near side of certain side-impact collisions. Always use safety belts and the correct child restraints for your child's age and size, even in vehicles equipped with air bags. Children are safer when properly secured in a rear seat in the appropriate infant, child or booster seat. See the Owner's Manual and child safety seat instructions for more safety information.)

OnStar, 6 months of Directions and Connections plan includes Automatic Crash Response, Emergency Services, Crisis Assist, Stolen Vehicle Assistance including Remote Ignition Block, Remote Door Unlock,

Turn-by-Turn Navigation with Destination Download (requires navigation radio) and OnStar eNav (where available), OnStar Vehicle Diagnostics, Roadside Assistance, Remote Horn and Lights, and Hands Free Calling. (Also includes Stolen Vehicle Slowdown. Visit [onstar.com](http://onstar.com) for details and system limitations.)  
Automatic Crash Response (Deleted when (UE0) OnStar delete is ordered.)  
Stolen Vehicle Assistance (Deleted when (UE0) OnStar delete is ordered.)  
OnStar Turn-by-Turn Navigation (Deleted when (UE0) OnStar delete is ordered.)  
Child seat anchors all three passenger rear seats have four anchors and two tethers  
Tire Pressure Monitor System (does not apply to spare tires)  
The features and options listed are for the 2011 Chevrolet Express Passenger 3500 Extended Wheelbase Rear-Wheel Drive 1LS and may not apply to this specific vehicle.

**Warranty:**

Basic: 3 Years/36,000 Miles

Drivetrain: Gas Engine 5 Years/100,000 Miles Diesel Engine 5 Years/100,000 Miles

Corrosion: 3 Years/36,000 Miles Rust-Through 6 Years/100,000 Miles

Emissions: Gas Engine 2 Years/24,000 Miles Short Term California 3 Years/50,000 Miles

Roadside Assistance: 5 Years/100,000 Miles

## VI. Financial Information

## For Administrative Grants

Please complete the following information for this project only. If this is an existing project, identify the expenses related to this project over the last two years in the first two columns. If this is a new project, leave these columns blank. In the far right column, identify the administration budget for this project over the next 12 months.

### Expenses

	<b>July 1, 2009 through June 30, 2010 (12 months)</b>	<b>July 1, 2010 through June 30, 2011 (12 months)</b>	<b>July 1, 2011 through June 30, 2012 (12 months)</b>
<b>Administrative</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Projected Expenses</b>
Rent, Utilities, maintenance	54,341.15	48,774.55	25,500.00
Advertising	7,782.54	7,017.43	7,250.00
Commission, travel agencies	44.00	0.00	1,000.00
Border Fees	3,624.55	0.00	4,000.00
License and bond	1,922.08	2,729.12	3,000.00
WC Taxes		4,356.75	
Misc. Admin / replacing equip.	3,591.77	5,298.83	5,500.00
Office Supplies	646.40	0.00	2,500.00
Payroll Wages	34,296.15	49,500.00	122,039
Professional Services	2,534.00	0.00	2,000.00
Consulting Services			18,000.00
Contracted Services	0.00	0.00	0.00
Casual Labor		2,726.98	250.00
Interest	249.55	0.00	0.00
Telephone	8,696.30	8,639.43	12,250.00
Misc. Costs	1,098.11	0.00	0.00
Travel and promotion	1,624.13	1,134.93	2,000.00
Currency Exchange Fees		3,553.08	4,000.00
<b>Total:</b>	<b>120,450.73</b>	<b>133,731.10</b>	<b>209,339.00</b>



Please complete the following information for this project only. If this is an existing project, identify the revenues used to operate this project over the last two years in the first two columns. If this is a new project, leave these columns blank. In the far right column, indicate all sources of funding you will use for matching the grant request and the total funds requested for this project.

## Revenues

Source	July 1, 2009 through June 30, 2010 (12 months) Actual	July 1, 2010 through June 30, 2011 (12 months) Budgeted	July 1, 2011 through June 30, 2012 (12 months) Local Match & Projected Revenues
Local Funds (list):			*
State Funds (list): Grant			**
Medicaid	21,313.00	21,380.00	5,690.00
Freight	28,088.00	17,430.00	9,715.00
Tanana Chief Conference	6,369.55	3,390.00	4,695.00
Federal Funds (list): Grant	64,680.18	61,800.00	
In-Kind (list):			
Other (list):			
ADBL – Kathleen Lofgren		29,731.10	
<b>Subtotal Administrative Revenue:</b>	120,450.73	<b>133,731.10</b>	20,100.00
Requested Administrative Grant:			189,239.00
<b>*** Total Administrative Revenue:</b>	\$120,450.73	<b>133,731.10</b>	209,339.00

\* Do not include passenger fares or donations in local funds.

\*\* For Projected Revenue, do not include any state or federal funds that are requested in this application.

\*\*\* This amount must be equal to **Total Administrative Expenses** on the previous page.

## VII. Financial Information

## For Operating Grants

Please complete the following information for this project only. If this is an existing project, identify the expenses related to this project over the last two years in the first two columns. If this is a new project, leave these columns blank. In the far right column, identify the operating budget for this project over the next 12 months.

### Expenses

	<b>July 1, 2009 through June 30, 2010 (12 months)</b>	<b>July 1, 2010 through June 30, 2011 (12 months)</b>	<b>July 1, 2011 through June 30, 2012 (12 months)</b>
	<b>Actual</b>	<b>Budgeted</b>	<b>Projected Expenses</b>
<b>Direct Operating</b>			
Driver's Wages	105,746.48	93,570.00	135,043.00
Drug Testing, towing, etc.	2,473.86	0.00	500.00
Fuel	67,030.64	71,402.67	195,920.00
Insurance Vehicle & Liability	30,726.86	30,000.64	37,500.00
Maintenance & Repairs	33,157.76	22,345.79	11,500.00
Parking Vehicles	1,200.00	0.00	600.00
Tires		3,474.16	9,720.00
Misc. Safety Mat'l Resupply		0.00	300.00
PR Taxes & WC Insurance		8,845.65	13,500.00
Driver's cash	218.00		
Vehicle Lease		0.00	1,500.00
Casual Labor/relief driver	585.00		1,000.00
Log Books			500.00
Operating Expense		2,599.78	2,000.00
<b>Other:</b>			
Equipment Purchased		20,416.55	
SOA Highway Tax			850.00
<b>Subtotal:</b>	241,138.60	252,655.24	410,433.00
<b>Total Gross Operating Expenses:</b>	241,138.60	252,655.24	410,433.00
Less Passenger Fares and Donations:	167,339.50	193,318.07	210,850.00
<b>Total Net Operating Expenses:</b>	73,799.00	59,337.17	199,583.00

Please complete the following information for this project only. If this is an existing project, identify the revenues used to operate this project over the last two years. If this is a new project, leave these columns blank. In the far right column, indicate all sources of funding you will use for matching the grant request and the total funds requested for this project.

## Revenues

Source	July 1, 2009 through June 30, 2010 (12 months)	July 1, 2010 through June 30, 2011 (12 months)	July 1, 2011 through June 30, 2012 (12 months)
	Actual	Budgeted	Local Match & Projected Revenues
Local Funds (list):			*
State Funds (list):			
Medicaid			31,790.00
Tanana Chiefs Conference			21,595.00
Freight			32,715.00
Federal Funds (list): Grant	73,799.00	59,337.17	
Other (list):			
<b>Subtotal Operating Revenue:</b>	73,799.00	59,337.17	86,100.00
Requested Operating Grant:	N/A		113,483.00
<b>*** Total Operating Revenue:</b>	73,799.00	59,337.17	199,583.00

\* Do not include passenger fares or donations in local funds.

\*\* For Projected Revenue, do not include any state or federal funds that are requested in this application.

\*\*\* This amount must be equal to **Total Net Operating Expenses** on the previous page.