

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kotzebue****Project Title:****Project Type: New Construction and Land Acquisition**

Kotzebue - Swan Lake Small Boat Harbor

State Funding Requested: \$5,400,000**House District: 40 / T**

One-Time Need

Brief Project Description:

Expand Swan Lake to meet mooring and docking needs of the community.

Funding Plan:

Total Project Cost:	\$8,450,000
Funding Already Secured:	(\$3,050,000)
FY2013 State Funding Request:	<u>(\$5,400,000)</u>
Project Deficit:	\$0

*Funding Details:**\$3,05,000.0 has been received from the Denali Commission and the State of Alaska, DOT.***Detailed Project Description and Justification:**

Project Description: Kotzebue is the regional transportation hub for the Northwest Arctic Borough, which services approximately 36,000 square miles. Residents of the region frequently use its two "harbor like" facilities, one along Shore Avenue and the other on Swan Lake as a route to Kotzebue Sound and the back to the four major rivers that serve as access to subsistence areas. Native subsistence is a very high priority for Kotzebue and Borough residents and a major contributor to its economy. Small boats that are harbored on Swan Lake, a 10-acre boat dock and mooring area, play a large role for subsistence gathering.

Project Need: The Shore Avenue Erosion project which began in April 2010 and completed in October 2011 has restricted and reduced boat access along Kotzebue Sound. Because of the components and complexity of this project, many boat and subsistence users have been displaced from the use of Shore Avenue as a boat mooring and storage area. The City proposes to expand the use of Swan Lake to meet this need, by providing adequate mooring and docking facilities for displaced Shore Avenue users and for the Borough residents whose primary transportation during summer months is by small boats. The Small Boat Harbor project will include the dredging of a portion of Swan Lake. Dredged materials will be used as fill for expanding the Swan Lake facility and a boat ramp will also be built so boats can be stored and secured on the property while this facility is closed during winter months. User fees will be collected for storage and use of the facility.

Project Scope and Cost Estimate: In 2011, the City of Kotzebue, with funding from the Denali Commission, executed an Engineering Agreement with URS Alaska for a complete bid-ready construction document. This document was completed on October 31, 2011 and includes a construction plan for dredging, side sloping & fill for boat parking & storage, installing a boat ramp, removable docks for mooring, and navigational lighting. The estimated construction cost for the project is \$8,450,000.00.

Project Timeline:

Work would begin this summer and be completed by the end of 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kotzebue

Grant Recipient Contact Information:

Name: Derek Martin
Title: City Manager
Address: P.O. Box 46
Kotzebue, Alaska 99752
Phone Number: 442-3401
Email: dkotzengs@otz.net

Has this project been through a public review process at the local level and is it a community priority? Yes No



**CITY OF KOTZEBUE
CAPITAL IMPROVEMENT PROJECT
FY 2012-2013
PRIORITY #2**

Project Title: Swan Lake Small Boat Harbor - \$5,400,000.00

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Phase:	Total Cost	Funds Available	Source
Planning & Design	\$ 350,000.00	\$ 350,000.00	Denali Commission
Construction	\$8,100,000.00	\$2,700,000.00	Denali Commission, State of Alaska, DOT
TOTAL:	\$8,450,000.00	\$3,050,000.00	
TOTAL NEED/REQUEST: \$5,400,000.00			