

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Klawock****Federal Tax ID: 92-047641****Project Title:****Project Type: Equipment and Materials**

Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies

State Funding Requested: \$900,000**House District: 5 / C**

One-Time Need

Brief Project Description:

Purchase equipment, tools, functional facility maintenance, and electronic delivery system for the new Prince of Wales Vocational and Technical Education Center (POW V&T Center) being built in Klawock, and scheduled to be completed by the December 2013 closing date of the building funding grant.

Funding Plan:

Total Project Cost:	\$900,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$900,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

Planning has been underway for the new POW V&T Center since April 2011 by the POW V&T Advisory Committee consisting of representatives from the four POW school districts, the municipalities, the four tribal entities, the four AK Native Corporations, the POW Chamber of Commerce, the Craig and Thorne Bay US Forest Service, the Klawock SEARHC Clinic, and other local businesses and organizations. The design team of Jensen Yorba Lott has been selected to do the architectural and design of the new facility, and Cleary Computer Services (Karen Cleary, owner) has been selected as the Project Director. The Project Director will develop the curriculum, governance structure, and a sustainable funding plan for the center, including the Alaska Education Tax Credit and partnerships. The design team will be in Klawock for the formal public launch of the project in February 2012. Although the funding for the site prep and the building has been secured by the City of Klawock through the efforts of our legislators, additional funds will be needed to make the building into a modern and efficient vocational and technical education center. The attached draft spreadsheet is an itemized estimate of the additional funding request items, which include tools, electronic delivery systems, functional facility maintenance, and equipment, that we will need to equip our new facility. The amount over the total on the spreadsheet is for shipping and other costs.

Project Timeline:

Items funded by this project will be ordered and installed at the appropriate times during construction, particularly the lifts and electronic delivery system that are part of the structure itself. We anticipate completion by Sept. 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Klawock and the POW V&T Advisory Committee

Prince of Wales Vocational and Technical Equipment/Tool Budget Draft

Notes: These are ESTIMATES AND MAY VARY, DEPENDING ON VENDOR,

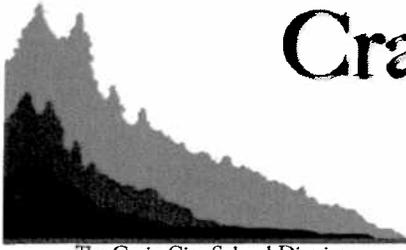
2/10/2012

Current Cost and Shipping. Shipping may exceed 10% of total cost

	Item	Cost Each	Number	Sub Total
Classrooms	Electronics	\$35,000	2	\$70,000
Technology	Table, chairs	\$2,500	2	\$5,000
	Sub Total			\$75,000
Welding	AC/DC Lincoln/Arc	\$3,000	6	\$18,000
	Oxy/Acetylene	\$1,500	6	\$9,000
	Booths	\$750	12	\$9,000
	Tanks/torches	\$1,200	6	\$7,200
	Tables/ W MetalVisces	\$1,500	4	\$6,000
	Mig/Tig	\$2,500	2	\$5,000
	Engine Lathe	\$12,000	1	\$12,000
	Stationary Hacksaw	\$2,000	1	\$2,000
	Welding Helmets	\$300	10	\$3,000
	Leathers	\$200	10	\$2,000
	Gloves	\$20	10	\$200
	Rod	\$2,500	1	\$2,500
	Port Exhaust Systems	\$5,000	2	\$10,000
	In Ceiling Exhaust	15,000	1	\$15,000
	Cabinet: Hand/Power Tools	\$15,000	1	\$15,000
	Metal Band Saw	\$2,000	1	\$2,000
	Drill Press	\$1,500	1	\$1,500
	FireProof Cabinets	\$1,500	2	\$3,000
	Pan, Brake,Bar	15,000	1	\$15,000
	Lumber / Metal Rack	\$3,000	1	\$3,000
	Plasma Cutter	\$15,000	1	\$15,000
	Portable Welder Lincoln	\$1,750	1	\$1,750
	Sub Total			\$157,150
Auto Mechanics				
	4 Post lifts	\$4,500	2	\$9,000
	Parts Washers	\$2,000	1	\$2,000
	Over Head Crane	\$12,500	1	\$12,500
	Cabinet: Hand Power Tools	\$20,000	1	\$20,000
	Work Benches	\$1,000	6	\$6,000
	Tire machine	\$3,500	1	\$3,500
	Disk Brake Lathe	\$2,000	1	\$2,000
	Tire Balancer	\$6,000	1	\$6,000
	Valve machine	\$8,000	1	\$8,000
	Bearing Press	\$3,000	1	\$3,000
	Building Compressor/Fire Alarm	\$15,000	1	\$15,000
	Engine Puller	\$2,000	1	\$2,000
	3 Ton Floor Jacks	\$2,000	2	\$4,000

	Sand Blaster	\$1,500	1	\$1,500
	Engine Stands	\$500	4	\$2,000
	Engine Analyzer	\$2,000	1	\$2,000
	Tranmission Jack	\$1,000	1	\$1,000
		Sub Total		\$99,500
Carpentry Shop				
	Industrial Helical Head Planer	\$20,000	1	\$20,000
	8" Jointer	\$3,000	2	\$6,000
	10" Table Saw	\$3,500	2	\$7,000
	Exhaust sytsems	\$20,000	1	\$20,000
	Mortiser	\$7,500	1	\$7,500
	Drill presses	\$1,500	2	\$3,000
	18" Band Saws	\$2,500	1	\$2,500
	Maple Work Tables/With Vises	\$1,500	4	\$6,000
	Wood Lathes	\$3,500	4	\$14,000
	Cabinet: Hand Power Tools	\$12,000	1	\$12,000
	Miter Saws/with stands	\$750	2	\$1,500
	Stationary Belt Sander 6" x 48"	\$2,000	2	\$4,000
	AutoCADD Drawing Software	\$7,500	1	\$7,500
	Air Compressor	\$800	6	\$4,800
	Air Nailers	\$400	8	\$3,200
	Skil Mag HD M77 Power Saws	\$300	6	\$1,800
	Carpentry Belts	\$200	10	\$2,000
	Safety Hard Hats	\$30	10	\$300
	Knacl Gang Box: Power tools	\$1,500	1	\$1,500
	Goggles	\$20	10	\$200
	Spray Booth	\$4,000	1	\$4,000
	Gloves	\$30	20	\$600
	Shaper	\$4,000	1	\$4,000
	Panel Saw	\$1,500	1	\$1,500
	Climbing/Roof Harnesses	\$150	8	\$1,200
		Sub Total		\$136,100
Functional Maintenance				
		New/Used		
	Scaffolding/Ladders (set)	\$6,000	1	\$6,000
	Boom Lift/Hyster	\$30,000	1	\$30,000
	Hand Tools/various (sets)	\$7,000	1	\$7,000
	Safety Eye washer	\$1,000	3	\$3,000
	Storage Cabinets	\$300	3	\$900
	Man Lift 34'	\$ 12,000	1	\$12,000
	Flat Bed Truck 1 Ton/Diesel	\$40,000	1	\$40,000
	Flat Bed Trailer	\$22,000	1	\$22,000
		Sub Total		\$120,900
			Total	\$588,650
		Not Including shipping		
	Estimated shipping at 10%			\$58,865

		Sub Total		\$647,515
	Does Not Include Simulators which may cost			
	Truck Driver (CDL)			\$25,000
	Drivers Ed			\$30,000
	Grader			\$25,000
	Front End Loader			\$35,000
	Backhoe			\$30,000
	Welding simulator			\$50,000
		Sub Total	Total	\$195,000
	Possible Grand Total			\$842,515



Craig City School District

Jim Thomas, Superintendent

P.O. Box 800 Craig, Alaska 99921
www.craigschools.com
Phone (907)826.3274, FAX (907) 826.3322

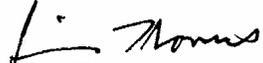
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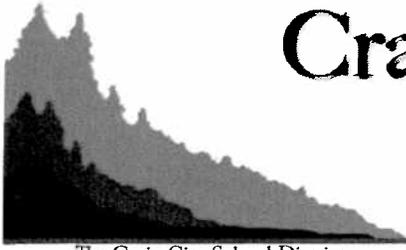
The Craig City School District prepares all students for active participation as global citizens through quality education and community involvement.

February 13, 2012

The Craig City School District fully supports the Prince of Wales Vocational and Technical Education Center funding request for equipment, tools, functional maintenance tools, and technology in the amount of \$900,000.

Sincerely,


Jim Thomas
Superintendent



Craig City School District

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