

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: New Life Development, Inc.****Federal Tax ID: 56-2356407****Project Title:****Project Type: Equipment and Materials**

New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center

State Funding Requested: \$140,000**House District: Anchorage Areawide (16-32)**

Future Funding May Be Requested

Brief Project Description:

New Entry Supportive Housing Program

Funding Plan:

Total Project Cost:	\$420,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$140,000)</u>
Project Deficit:	\$280,000

*Funding Details:**New Life Development received original funding from Homeless Assistance Program (HAP)*

2009 - \$212,045.00

2010 - \$267,900.00

2011 - 240,600.00

Detailed Project Description and Justification:

New Life Development, Inc. ("NLDI") is a 501 (c) (3) nonprofit organization located in Anchorage, Alaska. The mission is to provide resettlement services to the marginalized and disadvantaged for successful transition from dependence on society to independence with the support and resources they need to transform their lives. New Life Development's target population is men and women who have recently been released from the jurisdiction of Alaska's Criminal Justice System and who have a history of chemical dependency that has repeatedly impeded their ability to create a stable living situation for themselves and, often, for their families. They have provided Re-entry Supportive Housing Program to 303 men and women and 14 families with a total of 28 children.

This request would assist in providing the following:

Office Equip & Furniture:

Color Printer - \$7500

Office Desks (6) - \$1800

Chairs (35) - \$5250

Activity tables (5) - \$1000

File Cabinets (6) - \$1200

**\$190,000
Approved**

2012 Legislature

TPS Report 58801v1

Conference Table - \$600
Desk Chairs (6) - \$1110
Total - \$13,360

Office Supplies:
Paper, Pencils, pens, Staples, Folders, Binders, etc. - \$8000 (total)

Furniture (64 Metal Bunk Beds)- \$21,000
Transportation (van) - \$31,000
Interior Renovations (Lockers, walls for bedrooms, Washer/dryer,etc.) - \$31,900
Exterior renovations for Lease - \$24,000
Other Misc. costs in attachments - \$20,740

Project Timeline:

The project can be completed with six to nine months after receipt of funding.

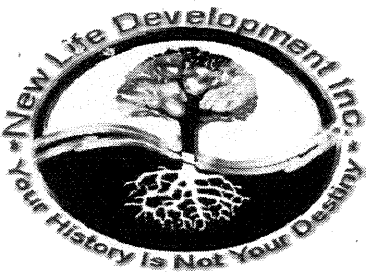
Entity Responsible for the Ongoing Operation and Maintenance of this Project:

New Life Development, Inc.

Grant Recipient Contact Information:

Name: Steven Sparks
Title: Development Director
Address: 3916 E. 9th Ave
Anchorage, Alaska 99508
Phone Number: (907)868-8090
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Has this project been through a public review process at the local level and is it a community priority? Yes No



New Life Development, Inc.
New Life Development Transitional Housing Program
3916. 9th Avenue Anchorage, AK 9908

New Life Development Inc.
Reentry Supportive Housing Program

Cost Allocation Plan

1. Office Facility Expenses

- a. Lease- We approximate the lease office space for the Day Reporting Center to be located in the Mountain View area and the average cost to be 2,000.00 per month. [Annual cost \$24,000.00]
- b. Operational Cost: This includes utilities, phone and internet service the utilities is estimated to cost 4,400, telephone and internet service to be 9,500. [Annual cost \$13,900].
- c. Insurance- The insurance cost for leasing the new Day Reporting Facility and commercial insurance is an [Annual cost of \$2,700.00].
- d. Office equipment/Furniture- will consist of purchasing a new Copier printer with an estimated cost of 7,500, the purchase of furniture would include six office desks costing a total of \$1,800. Thirty-five quest chairs for a total of \$5,250. Five activity tables costing \$1,000. Six file cabinets costing \$1,200. One conference table costing \$600. Six desks chairs for a total of \$1,110. [Annual cost \$13,360].
- e. Office supplies The budget would cover the start up cost for supplying the entire office supplies for the new Day reporting Center everything from paper, pencils, pens staples, copy paper, folders binders, any and all items necessary to efficiently run a successful office operation. [Annual cost \$8,000.00]

2. Transitional Living Facility Expenses

a. The program estimated cost to purchase 64 metal frame bunk beds for our current transitional housing program is [\$21,000].

b. Transportation Expenses- Vehicle/Lease under the funding \$31,000 would be used to purchase an 18 passenger Van, and will go to cover the cost of automobile insurance, gas and vehicle maintenance. [Cost \$31,000]

c. Renovations- The budget will allow New Life to build a total of 64 wall lockers and add additional bedrooms and washer/dryer units in our Transitional living facility. [Cost of \$31,900].

d. Food supply- Many of our resident tenants cannot receive food stamps or other source of funding for support. The expense will cost approximately \$4,140 annual.

Annual Projected Budget Outline

Leasing Cost	24,000
Operational Cost	13,900
Bldg. Ins.	2,700
Office Equipment	13,360
Office Supplies	8,000
Furniture Purchase	21,000
Transportation Cost	31,000
Renovations Cost	31,900
Food Supply Cost	4,140

Total Budget	150,000
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