

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: First Tee of Alaska****Federal Tax ID: 20-3114983****Project Title:****Project Type: Other**

Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program

State Funding Requested: \$100,000**House District: Anchorage Areawide (16-32)**

One-Time Need

Brief Project Description:

Continue mission statement of the First Tee of Alaska by increasing number of certified coaches so we may continue offering this program to any child in Alaska. It is also our goal to never turn away an interested child from our program. Our program is now in 12 Title I schools around the Russian Jack area, so we feel it is imperative to continue in this area.

Funding Plan:

Total Project Cost:	\$149,250
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$100,000)
Project Deficit:	\$49,250

Detailed Project Description and Justification:

The First Tee of Alaska is part of an initiative of the World Golf Association, a 501 (c)(3) nonprofit organization based in St. Augustine, FL at World Golf Village. Its mission is to impact the lives of young people by providing learning facilities and educational programs that promote character development and life-enhancing values through the game of golf. The First Tee of Alaska had 303 participants in 2010; we increased our number to 395 in 2011. We must have trained coaches, volunteers and supplies to continue to grow. The Anchorage School District has adopted our program and 12 Title 1 schools now offer a two week course. The First Tee programs are going into the schools along with the National Schools Program to help increase physical education time as this seems to be one of the first items cut in the budgets, we are reaching 400 kids. This should increase our number of summer students. It is our goal to double our numbers this summer. Our program needs 10 coaches trained in Level 1, Level 2 and Level 3 coaches training out of state. Schedule a 9 hole youth tournament at Russian Jack Springs Park just after school ends for the summer to generate interest in our program. Work with PE classes in the schools to take interest from the classroom to the park. We need to get children out to play and this would be a great way to show students just how much fun you can have while exercising and working on our 9 core values and healthy habits.

Project Timeline:

Project will be on-going upon funding.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

First Tee of Alaska

Grant Recipient Contact Information:

Name:	Billy Bomar
Title:	Executive Director
Address:	PO Box 143366 Anchorage, Alaska 99514
Phone Number:	(907)727-6197
Email:	www.thefirstteealaska.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

Total Project Snapshot Report

FY 2013 Capital Budget

Agency: Commerce, Community and Economic Development

Grants to Names Recipients (AS 37.05.316)

Grant Recipients: The First Tee of Alaska

Federal Tax ID: 20-3114983

Project Title:

Project Type: Training, Supplies, Salaries and Equipment

The First Tee of Alaska – Youth Development Program

State Funding Request: \$100,000

House District: Anchorage Areawide (17-32)

Brief Project Description:

Continue mission statement of The First Tee of Alaska by increasing number of certified coaches so we may continue offering this program to any child in Alaska. It is also our goal to never turn away an interested child from our program. Our program is now in 12 Title 1 schools around the Russian Jack area, so we feel it is imperative to continue in this area.

Funding Plan:

Total Cost of Project: \$149,250

Salaries	Program Director	\$48,000
	Coaches – summer program	31,950
Program fees:	200 scholarships	24,000
	9 hole youth tournament at Russian Jack	3,000
Training	5 coaches Level 1 training	6,000
	9 coaches Level 2 training	10,800
	10 coaches Level 3 training	14,000
Supplies	Starting New at Golf Equipment (2 sets)	5,600
	On line courses for volunteers (12)	3,600
	Background Checks (25)	500
	IT time to maintain website (10 hours)	1,000
	Website maintenance fee (National)	800

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