

Agency: Commerce, Community and Economic Development**Grant Recipient: Community & Economic Dev****Project Title:****Project Type: Other**

Nutritional Alaskan Foods for Schools

State Funding Requested: \$3,000,000**House District: Statewide (1-40)**

Future Funding May Be Requested

Brief Project Description:

A grant to School Districts to purchase healthy Alaska grown produce and fish from Alaskan waters

Funding Plan:

Total Project Cost:	\$3,000,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$3,000,000)</u>
Project Deficit:	\$0

*Funding Details:**This is a pilot program***Detailed Project Description and Justification:****Nutritional Alaskan Foods in Schools**

This pilot program is meant to encourage every Alaskan school district to purchase nutritious Alaskan grown produce, seafood, or aquatic protein. The Department of Commerce, Community, and Economic Development (DCCED) will administer the allocation and distribute the money to school districts. The \$3 million grant will be apportioned in two separate ways. Fifty three percent of the funding will be allocated according to the 2011-2012 school year Average Daily Membership of the school districts. The remaining funds are to be apportioned according to the 2011-2012 School District Cost Factor. The two amounts are added together and the sum is how much each school district will have available for reimbursement of purchases under this program.

The logistics of the program are as follows. A school district would make its purchases and submit a reimbursement request and documentation to DCCED. The request and documentation would detail the quantity purchased, cost, and proof that the products were Alaskan grown, or caught/harvested in Alaskan waters. DCCED would then issue a reimbursement payment to the school district for the cost, up to the amount of the school districts funding allocation. A school district would have until June 30, 2013 to request reimbursement. Any remaining funding after June 30, 2013 for this program would be distributed to the districts based upon their 2011-2012 average daily membership.

Items listed below would qualify for reimbursement under this pilot program:

- finfish or shellfish caught or harvested in Alaskan Waters
- Livestock raised in Alaska
- Milk produced from livestock in Alaska
- Fruits or vegetables grown in Alaska
- Native produce and berries commercially harvested in Alaska

-And the cost of transportation/shipping

Project Timeline:

This Pilot program will be for the fiscal year FY13

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Department of Commerce Community & Economic Development

Grant Recipient Contact Information:

Name: State of Alaska DCCED
Title: Commisioners Office
Address: P.O. Box 110800
Juneau, Alaska 99811
Phone Number: (907)465-2500
Email: commissioner.susan.bell@alaska.gov

Has this project been through a public review process at the local level and is it a community priority? Yes No

	A	B	C	D	B + D
			FY2012		
School District	FY2012 ADM less Corresp	\$13.53 per ADM	Cost Factors	\$18,143 x cost factor	TOTAL FOOD GRANT
Alaska Gateway	322.20	\$ 4,359	1.557	\$ 28,249	\$ 32,608
Aleutian Region	31.00	419	1.916	34,762	35,181
Aleutians East Borough	226.65	3,067	1.920	34,835	37,902
Anchorage	47,544.71	642,724	1.000	-	642,724
Annette Island	275.70	3,730	1.298	23,550	27,280
Bering Strait	1,593.55	21,561	1.939	35,179	56,740
Bristol Bay Borough	149.74	2,026	1.451	26,325	28,351
Chatham	146.75	1,986	1.519	27,559	29,545
Chugach	59.91	811	1.470	26,670	27,481
Copper River	430.35	5,823	1.300	23,586	29,409
Cordova	324.50	4,390	1.216	22,062	26,452
Craig	340.90	4,612	1.183	21,463	26,075
Delta/Greely	792.85	10,727	1.225	22,225	32,952
Denali Borough	229.75	3,109	1.332	24,166	27,275
Dillingham	462.10	6,252	1.336	24,239	30,491
Fairbanks N. Star Borough	14,003.60	189,469	1.067	19,359	208,828
Galena	294.30	3,982	1.388	25,182	29,164
Haines Borough	300.15	4,061	1.176	21,336	25,397
Hoonah	113.75	1,539	1.356	24,602	26,141
Hydaburg	44.00	595	1.454	26,380	26,975
Iditarod Area	194.70	2,634	1.799	32,639	35,273
Juneau Borough	4,886.05	66,108	1.129	20,483	86,591
Kake	92.60	1,253	1.404	25,473	26,726
Kashunamiut	311.65	4,217	1.591	28,866	33,083
Kenai Peninsula Borough	8,148.73	110,252	1.151	20,883	131,135
Ketchikan Gateway Borough	2,102.10	28,441	1.148	20,828	49,269
Klawock	135.85	1,838	1.268	23,005	24,843
Kodiak Island Borough	2,408.58	32,588	1.266	22,969	55,557
Kuspuk	345.50	4,675	1.698	30,807	35,482
Lake & Peninsula Borough	308.94	4,180	1.941	35,216	39,396
Lower Kuskokwim	3,971.75	53,738	1.643	29,809	83,547
Lower Yukon	1,986.65	26,879	1.809	32,821	59,700
Mat-Su Borough	15,680.75	212,161	1.064	19,304	231,465
Nenana	196.05	2,653	1.331	24,148	26,801
Nome	673.75	9,116	1.436	26,053	35,169
North Slope Borough	1,599.10	21,636	1.756	31,837	53,473
Northwest Arctic Borough	1,803.35	24,399	1.788	32,440	56,839
Pelican	18.00	244	1.456	26,416	26,660
Petersburg	426.65	5,773	1.215	22,044	27,817
Pribilof	81.50	1,103	1.657	30,063	31,166
Saint Mary's	180.90	2,448	1.590	28,847	31,295
Sitka Borough	1,280.62	17,327	1.173	21,282	38,609
Skagway	58.71	794	1.171	21,245	22,039
Southeast Island	163.80	2,216	1.369	24,838	27,054
Southwest Region	633.10	8,566	1.653	29,990	38,556
Tanana	34.00	460	1.749	31,732	32,192
Unalaska	413.60	5,596	1.418	25,727	31,323
Valdez	675.50	9,140	1.163	21,100	30,240
Wrangell	311.80	4,219	1.140	20,683	24,902
Yakutat	104.90	1,419	1.367	24,801	26,220
Yukon Flats	255.75	3,460	2.060	37,375	40,835
Yukon/Koyukuk	282.20	3,818	1.795	32,567	36,385
Yupitit	447.80	6,059	1.692	30,698	36,757
Mt. Edgecumbe High School	395.25	5,348	1.173	21,282	26,630
TOTAL	118,296.64	\$ 1,600,000	78.17	\$ 1,400,000	\$ 3,000,000