

STATE MATCH- \$1 MILLION SFY2012

HUMAN SERVICES GRANTS				RURAL PUBLIC TRANSIT			
Mobility Management	Funding	Match Req.	State Match	AGENCY	SFY2012	Match Req.	State Match
Capital Transit	\$ 50,000.00	\$ 10,000.00	\$ 1,780.53	Alaska Direct Bus Line	\$302,722	\$104,885	\$ 18,675.10
Chilkoot Indian Association	\$ 25,800.00	\$ 5,160.00	\$ 918.75	Bethel City of	\$278,785	\$119,595	\$ 21,294.26
Connecting Ties	\$ 21,816.00	\$ 4,363.20	\$ 776.88	Center for Community	\$496,025	\$310,393	\$ 55,266.43
Mat Su Community Transit	\$ 40,000.00	\$ 8,000.00	\$ 1,424.42	Central Area Rural Transit System	\$608,142	\$342,451	\$ 60,974.45
Sunshine Transit Coalition	\$ 50,000.00	\$ 10,000.00	\$ 1,780.53	Chickaloon Native Village	\$115,214	\$44,837	\$ 7,983.37
Sunshine Transit Coalition	\$ 10,000.00	\$ 2,000.00	\$ 356.11	Glacier Valley Transit, Girdwood	\$129,435	\$64,861	\$ 11,548.70
Planning				Gulkana Village Council	\$82,039	\$47,095	\$ 8,385.41
Matanuska-Sustna Borough	\$ 28,000.00	\$ 5,600.00	\$ 997.10	Inter-Island Ferry	\$263,049	\$26,111	\$ 4,649.14
New Vehicle				Juneau, City of	\$1,000,000	\$758,706	\$ 135,089.94
Chugiak Senior Citizens	\$ 24,128.00	\$ 4,825.60	\$ 859.21	Ketchikan Gateway Borough	\$897,095	\$473,577	\$ 84,321.84
Connecting Ties, Inc.	\$ 56,017.00	\$ 11,203.40	\$ 1,994.80	Mat-Su Community Transit	\$660,502	\$350,150	\$ 62,345.29
Louden Tribal Council (aka Galena Village)	\$ 56,000.00	\$ 11,200.00	\$ 1,994.19	Senior Citizens of Kodiak	\$75,506	\$29,993	\$ 5,340.35
SIDCO	\$ 31,617.00	\$ 6,323.40	\$ 1,125.90	Spruce Island Development Corp	\$29,967	\$2,975	\$ 529.71
Purchase of Services				Valley Mover	\$339,496	\$193,466	\$ 34,447.22
Connecting Ties, Inc.	\$ 144,307.00	\$ 28,861.40	\$ 5,138.86	GRAND TOTAL	\$5,277,977	\$2,869,095	\$ 510,851.19
Catholic Community Service - Haines/Klukwan	\$ 10,155.00	\$ 2,031.00	\$ 361.63	MUNICIPALITIES			
Catholic Community Service - Kake	\$ 16,375.00	\$ 3,275.00	\$ 583.12	Urban Areas	FFY2011	Match	Recommended
Center for Community	\$ 105,700.00	\$ 21,140.00	\$ 3,764.04	Anchorage, AK	\$ 4,322,344	25% of \$900,000	\$ 225,000.00
Independent Living Center - Soldotna	\$ 81,600.00	\$ 16,320.00	\$ 2,905.83	Fairbanks, AK	\$ 575,374	\$ 575,374.0	\$ 102,447.11
Independent Living Center - Homer	\$ 50,400.00	\$ 10,080.00	\$ 1,794.78	GRAND TOTAL	\$ 4,897,718		\$ 327,447.11
Independent Living Center - Seward	\$ 25,700.00	\$ 5,140.00	\$ 915.19	STATE ADMIN/ICAP			
Mat Su Community Transit	\$ 124,000.00	\$ 24,800.00	\$ 4,415.72	State Administration	6.0%		\$ 60,000.00
MASCO - New Flex Route Project	\$ 114,400.00	\$ 22,880.00	\$ 4,073.85	ICAP	4.0%		\$ 40,000.00
MASCO Admin	\$ 8,680.00	\$ 1,736.00	\$ 309.10	TOTAL	10.0%		\$ 100,000.00
SAIL-Juneau	\$ 87,018.00	\$ 17,403.60	\$ 3,098.76	RECOMMENDATIONS			
Southeast Senior Services (SESS)	\$ 57,707.00	\$ 11,541.40	\$ 2,054.98	10% off the top for State Admin/ICAP			
Senior Citizens of Kodiak, Inc	\$ 217,465.00	\$ 43,493.00	\$ 7,744.06	25% of \$900,000 for Anchorage			
Replacement Vehicles				TOTAL MATCH NEEDED \$3,791,004.40			
Catholic Community Service - Hoonah	\$ 57,240.00	\$ 11,448.00	\$ 2,038.35	MATCH RATE FOR ALL AGENCIES & FNSB 17.8053077437737%			
Catholic Community Service - Sitka	\$ 50,400.00	\$ 10,080.00	\$ 1,794.78	TOTAL \$ 1,000,000.00			
Catholic Community Service - Yakutat	\$ 54,485.00	\$ 10,897.00	\$ 1,940.24				
Center for Community	\$ 22,400.00	\$ 4,480.00	\$ 797.68				
Rendezvous Senior Day Services, Inc.	\$ 40,600.00	\$ 8,120.00	\$ 1,445.79				
SAIL-Juneau	\$ 70,667.00	\$ 14,133.40	\$ 2,516.50				
Grand Total	\$ 1,732,677.00	\$ 346,535.40	\$ 61,701.69				