

Kenai Peninsula Borough - Road Projects

FY2013 Request: \$8,000,000

Reference No: 45297

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation **Recipient:** Kenai Peninsula Borough
Location: Kenai Areawide **House District:** Kenai Areawide (HD 33-35)
Impact House District: Kenai Areawide (HD 33-35) **Contact:** Jo Ellen Hanrahan
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

This project will provide funding for road improvements, upgrades and modifications for the Kenai Peninsula Borough.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$8,000,000						\$8,000,000
Total:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 \$4,500.0 SLA 2011 Ch 5 Sec 1 Pg 34 Ln 32
 FY2009 \$2,000.0 SLA 2008 Ch 29 Sec 10 Pg 77 Ln 17

Project Description/Justification:

This project will provide funding to be used by the Kenai Peninsula Borough for Road Service Area improvements and upgrades. Road improvement projects could include but are not limited to: pavement improvements or replacement, dust mitigation, roadway reconstruction, curb and gutter alignment, installation of new road-base materials, or sidewalk construction.