Prince William Sound Aquaculture - Main Bay Hat				tchery	FY2013 Request: Reference No:		\$864,000 52161
AP/AL: Appropriation				Project Type: Renewal and Replacement			
Category: Development				Recipient: Prince William Sound Aquaculture			
Location: Main Bay				House District: Cordova/Southeast Islands (HD 5)			
Impact House District: Cordova/Southeast Islands (HD 5)				Contact: Jo Ellen Hanrahan			
Estimated Project Dates: 07/01/2012 - 06/30/2017				Contact Phone: (907)465-2506			
Prince Willia Main Bay Ha	mary and Statement of Sound Aquacu catchery is a state- ency, hydro-powe	ılture - Main I owned hatch	Bay ery built in		s project will fui	nd weatheri	zation and
Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$864,000						\$864,000
Total:	\$864,000	\$0	\$0	\$0	\$0	\$0	\$864,000
☐ State Match Required			☐ Phased - new ☐ Amendment		☐ Phased - underway ☐ On-Going ☐ Mental Health Bill		
Operating &	Maintenance C	osts:			Amo	unt	Staff

Project Development:

Ongoing Operating:

One-Time Startup:

Totals:

Additional Information / Prior Funding History:

SLA 11, Ch 5, pg 76, ln 12 - \$2,113,000 GF

Project Description/Justification:

This project will help pay for replacement of piping in the water supply and fishway system; power and fuel system renovation, weatherization and energy efficiency upgrades.

Water Supply and Fishway System

In 1996, piping separating at one of the sectional connections due to an anchor failure caused by contraction of the pip in extreme cold weather. The event resulted in 95% of the sockeye salmon production and approximately \$8 million in ex-vessel value to the commercial common salmon fishery. The sectionals were reinforced shortly after the incident, but this was intended as a short term repair. The piping needs replacement to ensure against another failure. Plans call for replacement piping fabricated from high-density polyethylene (HDPE) pipe which is more durable in cold temperatures and contain minimal mechanical connections and is less susceptible to damage.

Power and Fuel System Renovation

The existing hydroelectric system installed in 1981 is functional and currently in operation. It utilizes the water collection and conveyance that supplies the fish culture operations and has generated 100% of the facility's energy needs for the last 30 years. During an inspection, engineers found heavy rust and extreme pitting in the exterior of the turbine scrool case and outlet piping. The inspection State of Alaska Capital Project Summary Department of Commerce, Community, and Economic Development

Final Total SLA 2012 FY12&13

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Reference No: 52161 Page 1 Released May 14, 2012

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revealed leakage at the wicket gate and main turbine shaft. Recommendation called for replacement with a new energy efficient hydroelectric equipment package which would include new turbines, generator, switchgear and controls, hydraulics and flywheel.

Weatherization and Energy Efficiency Upgrades

Three of the residential housing units require a variety of weatherization and energy efficiency upgrades. This particular area experiences higher than average precipitation and snowfall in Prince William Sound and the units are in need of upgrade from their original construction in 1981. Some of the main renovation includes replacement of T1-11 siding, windows and exterior doors, enhanced insulation in the attic and exterior walls, roof replacement repair dry-rot and extend roof eves over exterior doors.