

**Cook Inlet Aquaculture - Tutka Bay Hatchery****FY2013 Request: \$699,000****Reference No: 52165****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Recipient:** Cook Inlet Aquaculture**Location:** Tutka Bay**House District:** Homer/Seward (HD 35)**Impact House District:** Kenai Areawide (HD 33-35)**Contact:** Jo Ellen Hanrahan**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

Tutka Bay Lagoon Hatchery is a state-owned hatchery that was last expanded in 1993. This project will fund water supply and fishway improvements, electrical power line replacement, equipment replacement, and bunkhouse replacement.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$699,000						\$699,000
<b>Total:</b>	<b>\$699,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$699,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA 11, Ch 5, pg 75, ln 7 - \$591,000 GF

**Project Description/Justification:**

Tutka Bay Lagoon Hatchery is owned by the State of Alaska and operated by Cook Inlet Aquaculture Association (CIAA) through contract with the Alaska Department of Fish and Game (ADF&G). The hatchery is located in the Tutka Bay near the community of Homer, Alaska and is permitted for pink and sockeye salmon releases to Tutka Bay Lagoon. This facility was last expanded in 1993 and is overdue for much needed repairs and maintenance. These improvements will serve to update the facility to improve performance and efficiency.

**Tutka Bay Lagoon Hatchery CIP List****Essential Deferred Maintenance**

Replace Power line \$230,000

**Deferred Maintenance**

Replace Backhoe \$50,000

Replace Backhoe \$5,000

Replace Bunkhouse \$350,000

Replace Influent Settling Tank \$150,000

**Repairs, Replacements, and Compliance Improvements**

State of Alaska Capital Project Summary

Department of Commerce, Community, and Economic Development

Final Total SLA 2012 FY12&amp;13

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Crew Boat	\$50,000
Snow Removal Equipment	\$30,000

**Capital Improvements**

Extend Road to Lower Tidal Zone	\$75,000
Construct Sockeye Ripening Pond	\$100,000
Gravity Feed Water Supply Lines	<u>\$250,000</u>
<b>Total</b>	<b>\$1,290,000</b>