

**Haines Borough - Haines Boat Harbor and Breakwater Improvements**

**FY2013 Request: \$4,500,000**  
**Reference No: 54889**

**AP/AL:** Appropriation

**Project Type:** Renovation and Remodeling

**Category:** Transportation

**Recipient:** Haines Borough

**Location:** Haines Borough

**House District:** Cordova/Southeast Islands (HD 5)

**Impact House District:** Cordova/Southeast Islands (HD 5)

**Contact:** JoEllen Hanrahan

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-2500

**Brief Summary and Statement of Need:**

This project will provide funding for the construction of a wave barrier or rubble mound breakwater to protect the newly installed float system at the Haines small boat harbor.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$4,500,000						\$4,500,000
<b>Total:</b>	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This project will provide funding for the permitting, design, and construction of a barrier or breakwater to protect the newly installed float system at the harbor. Currently, the new floats are susceptible to damage from the prevailing south winds and are in need of protection. Additional work could include but is not limited to dredging in and around the new structure. The primary purpose of this project is to improve the safety and efficiency of harbor operations, and facilitate economic and recreational activity.