

Seward - Marine Industrial Center expansion**FY2013 Request: \$10,000,000****Reference No: 55020****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Seward**House District:** Homer/Seward (HD 35)**Impact House District:** Kenai Areawide (HD 33-35)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Construct a breakwater for the Seward Marine Industrial Center Basin (SMIC) on the East side of Resurrection Bay as Phase 1 of the harbor development project to accommodate the Home-porting of the CDQ Fishing Fleets from Seattle to Alaska.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| G/O Bonds | \$10,000,000 | | | | | | \$10,000,000 |
| Total: | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: