

**Anchorage - Fire Department Dispatch Center Improvements**

**FY2013 Request: \$250,000**  
**Reference No: 55046**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** Public Protection

**Recipient:** Anchorage

**Location:** Anchorage Areawide

**House District:** Anchorage Areawide (HD 17-32)

**Impact House District:** Anchorage Areawide (HD 17-32)

**Contact:** Leg Finance

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

The fire department intends to replace the desktop computer consoles, workstation furniture, and the servers.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$250,000						\$250,000
<b>Total:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**