

**Blood Bank of Alaska - Facilities and Services Expansion Project**      **FY2013 Request: \$8,000,000**  
**Reference No: 55062**

**AP/AL:** Appropriation      **Project Type:** Life / Health / Safety  
**Category:** Health/Human Services      **Recipient:** Blood Bank of Alaska  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Leg Finance  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

This FY13 request would fund partial construction of a new building to meet market demands, expansion of services, and consolidation of these separate facilities within Anchorage.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$8,000,000						\$8,000,000
<b>Total:</b>	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**