

Ketchikan - Berths I & II Replacement Project**FY2013 Request: \$7,000,000****Reference No: 55109****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Recipient:** Ketchikan**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Impact House District:** Ketchikan (HD 1)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Replace the wooden sections of Berths I and II of the Port of Ketchikan.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$7,000,000						\$7,000,000
Total:	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: