

Coffman Cove - Trail Improvements**FY2013 Request: \$45,000**
Reference No: 55121

AP/AL: Appropriation
Category: Transportation
Location: Coffman Cove
Impact House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2012 - 06/30/2017

Project Type: Parks / Recreation
Recipient: Coffman Cove
House District: Ketchikan (HD 1)
Contact: Leg Finance
Contact Phone: (555)555-5555

Brief Summary and Statement of Need:

Acquisition of tracked mini dumptruck and small excavator to remove wood fiber from thinned second growth stands. Construction of four-mile trail in Coffman Cove.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$45,000						\$45,000
Total:	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: