

**Camp Fire USA Alaska Council - Health Center and Shower House** **FY2013 Request: \$595,000**  
**Reference No: 55132**

**AP/AL:** Appropriation **Project Type:** Renovation and Remodeling  
**Category:** Development **Recipient:** Camp Fire USA Alaska Council  
**Location:** Anchorage Areawide **House District:** Anchorage Areawide (HD 17-32)

**Impact House District:** Anchorage Areawide (HD 17-32) **Contact:** Leg Finance

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

First aid, restroom and shower facility.

| <b>Funding:</b> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$595,000     |               |               |               |               |               | \$595,000    |
| <b>Total:</b>   | \$595,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$595,000    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**