

Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer

FY2013 Request: \$1,900,000
Reference No: 55151

AP/AL: Appropriation
Category: Transportation
Location: Sitka

Project Type: Renewal and Replacement
Recipient: Sitka
House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

The City and Borough of Sitka (CBS) requests DOT&PF either replace the dock and then transfer the upgraded facility to CBS, or budget \$1,900,000 for CBS to remove the old dock and construct a new one. The City will then permanently accept its ownership and maintenance.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,900,000						\$1,900,000
Total:	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: