

**Hope Community Resources, Inc. - Statewide Facility
Improvements & Equipment**

**FY2013 Request: \$900,000
Reference No: 55158**

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Development

Recipient: Hope Community Resources, Inc.

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (555)555-5555

Brief Summary and Statement of Need:

Life safety essential upgrades, ADA accessibility modifications, roof replacements, flooring replacements, window replacements and emergency generators for housing units.

This is part of our Statewide Capital Request

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$900,000						\$900,000
Total:	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: