

Dillingham - Wastewater Treatment Plant Upgrades

FY2013 Request: \$2,280,000

Reference No: 55175

AP/AL: Appropriation

Category: Health/Human Services

Location: Dillingham

Impact House District: Bristol Bay/Aleutians (HD 37)

Project Type: Water / Sewer / Solid Waste

Recipient: Dillingham

House District: Bristol Bay/Aleutians (HD 37)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

Upgrade the Dillingham wastewater treatment plant to bring it back into compliance with state standards for its effluent discharge.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$2,280,000						\$2,280,000
Total:	\$2,280,000	\$0	\$0	\$0	\$0	\$0	\$2,280,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: