

**Saxman - Saxman Seaport Emergency Repairs & Improvements**

**FY2013 Request: \$750,000**  
**Reference No: 55196**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Saxman  
**Impact House District:** Ketchikan (HD 1)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Project Type:** Renewal and Replacement  
**Recipient:** Saxman  
**House District:** Ketchikan (HD 1)  
**Contact:** Leg Finance  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Replacement of the Saxman Seaport warehouse roof and wall repair to support renewed use of the Seaport as a public multi-use port facility.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$750,000						\$750,000
<b>Total:</b>	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**