

Bethel - City Shop Floor Repairs**FY2013 Request: \$1,500,000****Reference No: 55197****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Recipient:** Bethel**Location:** Bethel**House District:** Bethel (HD 38)**Impact House District:** Bethel (HD 38)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Remove rotted sections of City Shop floor as needed and replace with new, treated timbers and quarter-inch thick steel sheets. Replace four drains. Rebuild south ramp for trucks. Repair foundation pilings.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: