

Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center **FY2013 Request: \$12,650,000**
Reference No: 55201

AP/AL: Appropriation **Project Type:** Construction
Category: Health/Human Services **Recipient:** Yukon-Kuskokwim Health Corporation
Location: Southwest Region **House District:** Southwest Areawide (HD 36-38)
Impact House District: Southwest Areawide (HD 36-38) **Contact:** Leg Finance
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

The current Phillips Ayagnirvik Treatment Center (PATC) is inadequate for providing residential alcohol and drug treatment in the Y-K Delta. The new facility would allow for needed program expansion to provide quality alcohol treatment care for both genders, including much needed space for counseling, assessment and supportive services.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$12,650,000 | | | | | | \$12,650,000 |
| Total: | \$12,650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,650,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: