

**Bethel - Aquatic Training and Health Center****FY2013 Request: \$23,075,000****Reference No: 55226****AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Bethel**Impact House District:** Bethel (HD 38)**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Project Type:** Construction**Recipient:** Bethel**House District:** Bethel (HD 38)**Contact:** Leg Finance**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Construct indoor health center that includes four-lane swimming pool, family swim area, kiddie pool, weight room/exercise room, and aerobics room.

| <b>Funding:</b> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$23,075,000  |               |               |               |               |               | \$23,075,000 |
| <b>Total:</b>   | \$23,075,000  | \$0           | \$0           | \$0           | \$0           | \$0           | \$23,075,000 |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**