

Anchorage - Fairview Recreation Center Upgrade**FY2013 Request: \$643,000****Reference No: 55237****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Recipient:** Anchorage**Location:** Anchorage (Downtown/Rogers Park)**House District:** Downtown/Rogers Park (HD 23)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Requested funds will make much needed repairs and upgrades to the Fairview Rec Center. Requested funds will make the facility ADA compliant. Upgrades include replacement of exterior windows and skylights; fire alarm panel replacement; furnace/heating upgrades to replace current boilers that are 50% efficient/HVAC system cleaning/provide combustion air in mechanical room/ and repair/replacement of flooring.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$643,000						\$643,000
Total:	\$643,000	\$0	\$0	\$0	\$0	\$0	\$643,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: