

Ketchikan - Ketchikan Medical Center Improvement Project **FY2013 Request: \$3,000,000**
Reference No: 55240

AP/AL: Appropriation **Project Type:** Research / Studies / Planning
Category: Health/Human Services **Recipient:** Ketchikan
Location: Ketchikan **House District:** Ketchikan (HD 1)
Impact House District: Ketchikan (HD 1) **Contact:** Leg Finance
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

Ketchikan Medical Center Addition and Alterations Project: Funding to complete design development and preparation of construction documents to advance the project to a construction-ready status.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: